

Safe Staffing - January 2017

| Ward Name | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | |
|----------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|----------------------------|------------|---------|
| | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Overall |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | |
| 1A | 1994.8 | 1853.3 | 2096.3 | 2108.7 | 900.0 | 761.6 | 900.0 | 1059.0 | 92.9% | 100.6% | 84.6% | 117.7% | 836 | 3.1 | 3.8 | 6.9 |
| 1B | 3727.8 | 3354.9 | 1542.3 | 1950.5 | 1110.5 | 1071.0 | 600.0 | 560.5 | 90.0% | 126.5% | 96.4% | 93.4% | 823 | 5.4 | 3.1 | 8.4 |
| 1C | 3176.5 | 3144.0 | 1704.0 | 1752.8 | 1700.0 | 1698.5 | 600.0 | 649.5 | 99.0% | 102.9% | 99.9% | 108.3% | 867 | 5.6 | 2.8 | 8.4 |
| 1D | 2134.0 | 1948.6 | 1565.4 | 1724.3 | 900.0 | 741.5 | 600.0 | 823.0 | 91.3% | 110.1% | 82.4% | 137.2% | 913 | 2.9 | 2.8 | 5.7 |
| 1E | 2276.8 | 2221.8 | 802.0 | 772.0 | 1200.0 | 1130.0 | 220.0 | 210.0 | 97.6% | 96.3% | 94.2% | 95.5% | 468 | 7.2 | 2.1 | 9.3 |
| 2A | 1585.8 | 1577.9 | 794.0 | 821.8 | 610.0 | 610.0 | 290.0 | 290.0 | 99.5% | 103.5% | 100.0% | 100.0% | 510 | 4.3 | 2.2 | 6.5 |
| 2B | 2076.6 | 1809.5 | 1485.9 | 1476.8 | 900.0 | 810.0 | 600.0 | 830.0 | 87.1% | 99.4% | 90.0% | 138.3% | 893 | 2.9 | 2.6 | 5.5 |
| 2C | 2106.3 | 1939.8 | 1502.0 | 1417.5 | 900.0 | 859.5 | 600.0 | 610.0 | 92.1% | 94.4% | 95.5% | 101.7% | 848 | 3.3 | 2.4 | 5.7 |
| 2D | 1394.9 | 1258.7 | 1091.4 | 1538.5 | 700.0 | 700.0 | 600.0 | 810.0 | 90.2% | 141.0% | 100.0% | 135.0% | 507 | 3.9 | 4.6 | 8.5 |
| 2E | 2983.0 | 2953.5 | 1800.0 | 1717.5 | 1230.0 | 1230.0 | 600.0 | 850.0 | 99.0% | 95.4% | 100.0% | 141.7% | 808 | 5.2 | 3.2 | 8.4 |
| 3A | 1728.0 | 1709.2 | 1300.5 | 1255.0 | 910.0 | 900.0 | 580.0 | 580.0 | 98.9% | 96.5% | 98.9% | 100.0% | 594 | 4.4 | 3.1 | 7.5 |
| 3Alpha | 1259.3 | 1255.5 | 901.8 | 1097.5 | 600.0 | 589.0 | 280.0 | 269.5 | 99.7% | 121.7% | 98.2% | 96.3% | 412 | 4.5 | 3.3 | 7.8 |
| 3B | 1342.5 | 1327.5 | 1911.8 | 1990.5 | 900.0 | 893.0 | 600.0 | 730.0 | 98.9% | 104.1% | 99.2% | 121.7% | 600 | 3.7 | 4.5 | 8.2 |
| 3C | 1914.5 | 1623.3 | 1563.0 | 1921.3 | 900.0 | 880.0 | 890.0 | 1190.0 | 84.8% | 122.9% | 97.8% | 133.7% | 687 | 3.6 | 4.5 | 8.2 |
| 3D | 1996.4 | 1823.7 | 1344.5 | 1372.9 | 900.0 | 700.8 | 600.0 | 839.0 | 91.3% | 102.1% | 77.9% | 139.8% | 889 | 2.8 | 2.5 | 5.3 |
| 3E | 1491.1 | 1444.5 | 804.4 | 766.0 | 630.0 | 599.5 | 300.0 | 310.0 | 96.9% | 95.2% | 95.2% | 103.3% | 673 | 3.0 | 1.6 | 4.6 |
| 3F | 2216.8 | 2175.0 | 425.3 | 595.8 | 1200.0 | 1200.0 | 300.0 | 370.0 | 98.1% | 140.1% | 100.0% | 123.3% | 411 | 8.2 | 2.3 | 10.6 |
| 4A | 2111.5 | 2013.8 | 1301.0 | 1284.3 | 900.0 | 890.0 | 900.0 | 930.0 | 95.4% | 98.7% | 98.9% | 103.3% | 891 | 3.3 | 2.5 | 5.7 |
| 4B | 2230.5 | 2138.9 | 1686.5 | 1780.5 | 1110.0 | 1080.0 | 440.0 | 429.0 | 95.9% | 105.6% | 97.3% | 97.5% | 371 | 8.7 | 6.0 | 14.6 |
| 4C | 2143.8 | 1897.8 | 1318.5 | 1348.3 | 900.0 | 884.2 | 900.0 | 960.0 | 88.5% | 102.3% | 98.2% | 106.7% | 914 | 3.0 | 2.5 | 5.6 |
| 4D | 1655.0 | 1653.5 | 618.0 | 566.0 | 660.0 | 660.0 | 250.0 | 250.0 | 99.9% | 91.6% | 100.0% | 100.0% | 206 | 11.2 | 4.0 | 15.2 |
| 4E | 5349.8 | 5090.5 | 877.8 | 785.0 | 3600.0 | 3359.5 | 600.0 | 470.0 | 95.2% | 89.4% | 93.3% | 78.3% | 448 | 18.9 | 2.8 | 21.7 |
| 4F | 2125.0 | 2000.8 | 513.8 | 486.5 | 600.0 | 592.3 | 360.0 | 330.0 | 94.2% | 94.7% | 98.7% | 91.7% | 226 | 11.5 | 3.6 | 15.1 |
| 5A | 1570.4 | 1441.3 | 2372.0 | 2566.4 | 899.5 | 860.4 | 900.0 | 1110.0 | 91.8% | 108.2% | 95.7% | 123.3% | 646 | 3.6 | 5.7 | 9.3 |
| 5B | 1763.1 | 1747.8 | 2173.9 | 2055.4 | 900.0 | 900.0 | 900.0 | 870.0 | 99.1% | 94.6% | 100.0% | 96.7% | 698 | 3.8 | 4.2 | 8.0 |
| 5C | 2433.3 | 2171.0 | 1731.7 | 1948.2 | 1300.0 | 1289.5 | 900.0 | 1029.5 | 89.2% | 112.5% | 99.2% | 114.4% | 790 | 4.4 | 3.8 | 8.1 |
| 5D | 1530.5 | 1292.0 | 1291.6 | 1598.3 | 700.0 | 700.0 | 600.0 | 739.8 | 84.4% | 123.7% | 100.0% | 123.3% | 583 | 3.4 | 4.0 | 7.4 |
| Duffy Ward | 1383.4 | 1338.5 | 1559.5 | 1757.5 | 600.0 | 600.0 | 600.0 | 630.0 | 96.8% | 112.7% | 100.0% | 105.0% | 585 | 3.3 | 4.1 | 7.4 |
| SCBU | 1607.5 | 1595.3 | 556.0 | 540.1 | 960.0 | 960.0 | 280.0 | 272.3 | 99.2% | 97.1% | 100.0% | 97.2% | 234 | 10.9 | 3.5 | 14.4 |
| Delivery Suite | 3152.0 | 3024.8 | 842.1 | 805.5 | 2300.0 | 2286.5 | 600.0 | 470.0 | 96.0% | 95.7% | 99.4% | 78.3% | 254 | 20.9 | 5.0 | 25.9 |
| Seddon | 1743.0 | 1728.3 | 1415.8 | 1486.0 | 600.0 | 599.5 | 600.0 | 870.0 | 99.2% | 105.0% | 99.9% | 145.0% | 237 | 9.8 | 9.9 | 19.8 |