

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
1A	1808	1740.5	1822.5	1942.5	930	930	770	760	96.3%	106.6%	100.0%	98.7%
1B	2617.5	2595	927.5	920	620	620	620	620	99.1%	99.2%	100.0%	100.0%
1C	2827.5	2767.5	1317.5	1310	1650	1630	620	620	97.9%	99.4%	98.8%	100.0%
1D	1905	1882.5	1575	1545	930	870	620	620	98.8%	98.1%	93.5%	100.0%
1E	5460	5362.5	1005	1005	3853.5	3801	580	580	98.2%	100.0%	98.6%	100.0%
2A	1562.2	1562.5	895	895	620	610	317	317	100.0%	100.0%	98.4%	100.0%
2B	2009	1933.5	1409.5	1376.5	730	670	620	550	96.2%	97.7%	91.8%	88.7%
2C	1937	1823.5	1454	1356.5	780	730	570	540	94.1%	93.3%	93.6%	94.7%
2D	1530	1530	1192.5	1192.5	620	620	620	550	100.0%	100.0%	100.0%	88.7%
2E	3230	3185	1396.5	1375	1115	1115	620	610	98.6%	98.5%	100.0%	98.4%
3A	1845.5	1826.25	1196	1183.5	630	630	550	550	99.0%	99.0%	100.0%	100.0%
3Alpha	1416.5	1409	1228.5	1208.5	620	620	640	620	99.5%	98.4%	100.0%	96.9%
3B	1548	1525.5	1434	1544	630	630	610	610	98.5%	107.7%	100.0%	100.0%
3C	1943	1905.5	1787	2143	930	950	1090	1234.75	98.1%	119.9%	102.2%	113.3%
3D	2094	2016.5	1427	1432.5	760	788.5	720	770	96.3%	100.4%	103.8%	106.9%
3E	1509	1494	855	855	630	620	310	310	99.0%	100.0%	98.4%	100.0%
3F	2225.5	2179	720.5	616.5	1230	1230	350	350	97.9%	85.6%	100.0%	100.0%
4A	1977.5	1996	905.5	873	920	910	710	700	100.9%	96.4%	98.9%	98.6%
4B	2348.75	2279.25	1881.75	1848.75	1010	950	550	540	97.0%	98.2%	94.1%	98.2%
4C	1949.5	1984	1431	1424	930	930	870	830	101.8%	99.5%	100.0%	95.4%
4D	2214	1981	638.5	638.5	1310	1310	480	480	89.5%	100.0%	100.0%	100.0%
4E	5279.5	5249.5	878	789.5	3680	3660	610	580	99.4%	89.9%	99.5%	95.1%
4F	1709.5	1683.5	668	642	620	620	330	320	98.5%	96.1%	100.0%	97.0%
5A	1785.5	1768.5	2345.5	2308	890	890	920	920	99.0%	98.4%	100.0%	100.0%
5B	1565.5	1475.5	2166	2099	810	780	890	880	94.3%	96.9%	96.3%	98.9%
5C	2448.5	2443	1779.5	1697	1240	1240	1115	1105	99.8%	95.4%	100.0%	99.1%
5D	1755	1697	1369.5	1312.5	620	570	620	540	96.7%	95.8%	91.9%	87.1%
Duffy Ward	1222.5	1162.5	1807.5	1882.5	620	620	650	680	95.1%	104.1%	100.0%	104.6%
SCBU	1417.5	1378	680.5	688	1010	980	270	270	97.2%	101.1%	97.0%	100.0%
Delivery Suite	3160	3152.5	847.5	847.5	2180	2180	490	480	99.8%	100.0%	100.0%	98.0%
Seddon	1806.5	1724	1740	1717.5	620	620	640	610	95.4%	98.7%	100.0%	95.3%