

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	1925.7	1685.2	2119.5	2068.8	900.0	840.3	879.5	869.5	87.5%	97.6%	93.4%	98.9%	826	3.1	3.6	6.6
1B	3487.8	3417.5	1490.5	1756.0	960.0	938.0	600.0	571.0	98.0%	117.8%	97.7%	95.2%	736	5.9	3.2	9.1
1C	2936.0	2835.3	1644.5	1944.4	1499.5	1689.0	600.0	639.0	96.6%	118.2%	112.6%	106.5%	793	5.7	3.3	9.0
1D	1979.5	1713.8	1560.9	1577.5	900.0	800.0	600.0	610.0	86.6%	101.1%	88.9%	101.7%	832	3.0	2.6	5.7
1E	2168.1	2045.3	842.3	806.5	1200.0	1140.0	140.0	140.0	94.3%	95.8%	95.0%	100.0%	441	7.2	2.1	9.4
2A	1847.4	1839.2	812.3	809.3	600.0	631.5	300.0	270.0	99.6%	99.6%	105.3%	90.0%	435	5.7	2.5	8.2
2B	2023.4	1856.4	1492.3	1515.0	900.0	800.0	600.0	809.0	91.7%	101.5%	88.9%	134.8%	848	3.1	2.7	5.9
2C	1970.0	1843.5	1556.8	1386.8	899.5	822.0	600.0	619.5	93.6%	89.1%	91.4%	103.3%	910	2.9	2.2	5.1
2D	1294.9	1043.8	1087.6	1290.8	600.0	689.5	600.0	640.0	80.6%	118.7%	114.9%	106.7%	603	2.9	3.2	6.1
2E	3097.9	2919.6	1800.0	1792.5	1334.8	1314.8	900.0	810.0	94.2%	99.6%	98.5%	90.0%	762	5.6	3.4	9.0
3A	1799.5	1783.3	1115.0	1099.3	670.0	670.0	579.0	538.8	99.1%	98.6%	100.0%	93.0%	440	5.6	3.7	9.3
3Alpha	1352.8	1292.8	1131.1	1072.3	501.8	503.3	270.0	270.5	95.6%	94.8%	100.3%	100.2%	282	6.4	4.8	11.1
3B	1374.8	1347.3	2083.5	1938.8	900.0	840.0	620.0	610.0	98.0%	93.1%	93.3%	98.4%	572	3.8	4.5	8.3
3C	2025.0	1780.3	1551.3	1829.9	900.0	860.0	900.0	1113.3	87.9%	118.0%	95.6%	123.7%	757	3.5	3.9	7.4
3D	2067.3	1797.3	1226.3	1148.0	900.0	761.0	600.0	760.0	86.9%	93.6%	84.6%	126.7%	855	3.0	2.2	5.2
3E	1338.0	1309.5	695.9	657.5	610.0	610.0	240.0	199.5	97.9%	94.5%	100.0%	83.1%	569	3.4	1.5	4.9
3F	2157.8	2114.8	441.5	434.0	1200.0	1209.0	290.3	270.3	98.0%	98.3%	100.8%	93.1%	412	8.1	1.7	9.8
4A	1970.4	1790.8	1318.5	1276.8	900.0	889.8	899.5	859.0	90.9%	96.8%	98.9%	95.5%	827	3.2	2.6	5.8
4B	2333.7	2149.1	1638.2	1665.2	990.0	979.0	440.0	450.0	92.1%	101.6%	98.9%	102.3%	382	8.2	5.5	13.7
4C	2117.9	1958.0	1326.5	1274.0	890.0	867.8	900.0	890.0	92.5%	96.0%	97.5%	98.9%	836	3.4	2.6	6.0
4D	1850.3	1790.0	454.8	440.0	630.0	629.5	300.0	280.0	96.7%	96.8%	99.9%	93.3%	143	16.9	5.0	22.0
4E	5411.0	5120.3	969.8	1025.0	3600.0	3366.5	600.0	570.0	94.6%	105.7%	93.5%	95.0%	368	23.1	4.3	27.4
4F	2104.5	2000.5	525.6	506.0	701.5	701.3	310.0	310.0	95.1%	96.3%	100.0%	100.0%	238	11.4	3.4	14.8
5A	1544.9	1449.9	2220.0	2614.8	900.0	815.5	900.0	1262.3	93.9%	117.8%	90.6%	140.3%	711	3.2	5.5	8.6
5B	1738.9	1626.5	2186.5	1995.6	900.0	849.5	900.0	900.0	93.5%	91.3%	94.4%	100.0%	804	3.1	3.6	6.7
5C	2481.9	2308.5	1722.1	1966.3	1200.0	1310.0	899.5	1073.2	93.0%	114.2%	109.2%	119.3%	763	4.7	4.0	8.7
5D	1454.0	1303.2	1256.4	1533.5	600.0	670.0	600.0	739.5	89.6%	122.1%	111.7%	123.3%	588	3.4	3.9	7.2
Duffy Ward	1346.0	1234.8	1542.8	1550.7	600.5	600.0	600.0	627.0	91.7%	100.5%	99.9%	104.5%	632	2.9	3.4	6.3
SCBU	1520.4	1462.5	466.8	454.3	970.0	917.0	240.0	228.0	96.2%	97.3%	94.5%	95.0%	156	15.3	4.4	19.6
Delivery Suite	3464.9	3377.8	813.9	753.8	2142.5	2229.8	580.0	546.0	97.5%	92.6%	104.1%	94.1%	282	19.9	4.6	24.5
Seddon	1412.3	1637.8	1572.8	1707.5	600.0	640.0	600.0	860.0	116.0%	108.6%	106.7%	143.3%	90	25.3	28.5	53.8