

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	1981.8	1952.5	2107.5	2162.3	920.0	762.5	930.0	1100.0	98.5%	102.6%	82.9%	118.3%	801	3.4	4.1	7.5
1B	3255.7	3146.7	1789.3	1892.0	910.0	857.5	530.0	569.8	96.7%	105.7%	94.2%	107.5%	710	5.6	3.5	9.1
1C	3122.0	3032.0	1790.8	2043.8	1550.0	1710.0	620.0	860.0	97.1%	114.1%	110.3%	138.7%	808	5.9	3.6	9.5
1D	2058.0	1770.5	1373.8	1884.5	930.0	840.0	620.0	790.0	86.0%	137.2%	90.3%	127.4%	783	3.3	3.4	6.7
1E	2293.8	2430.8	765.3	821.3	1240.0	1183.8	120.0	110.0	106.0%	107.3%	95.5%	91.7%	444	8.1	2.1	10.2
2A	1852.3	1881.6	921.3	931.3	620.0	601.8	310.0	361.0	101.6%	101.1%	97.1%	116.5%	515	4.8	2.5	7.3
2B	2054.9	1862.6	1541.8	1705.2	930.0	830.3	620.8	1033.0	90.6%	110.6%	89.3%	166.4%	847	3.2	3.2	6.4
2C	2053.8	1857.8	1609.0	1934.8	930.0	829.8	620.0	1130.0	90.5%	120.2%	89.2%	182.3%	751	3.6	4.1	7.7
2D	1432.9	1140.8	1163.8	1500.4	620.0	731.8	620.0	619.5	79.6%	128.9%	118.0%	99.9%	509	3.7	4.2	7.8
2E	3025.5	2798.8	1323.0	1190.3	1240.0	1345.3	620.0	700.5	92.5%	90.0%	108.5%	113.0%	830	5.0	2.3	7.3
3A	1931.0	1926.5	1314.0	1233.0	740.0	722.0	620.0	682.0	99.8%	93.8%	97.6%	110.0%	466	5.7	4.1	9.8
3Alpha	1505.0	1459.8	1149.3	1225.5	620.0	640.0	310.0	310.0	97.0%	106.6%	103.2%	100.0%	372	5.6	4.1	9.8
3B	1435.8	1372.5	2098.5	2036.3	920.0	912.5	620.0	600.0	95.6%	97.0%	99.2%	96.8%	560	4.1	4.7	8.8
3C	2028.3	1541.0	1602.0	2108.3	930.0	930.0	930.0	1140.0	76.0%	131.6%	100.0%	122.6%	722	3.4	4.5	7.9
3D	2026.5	1758.5	1394.1	1427.3	930.0	940.0	620.0	760.0	86.8%	102.4%	101.1%	122.6%	850	3.2	2.6	5.7
3E	1583.7	1331.4	977.0	902.0	620.0	598.5	310.0	280.0	84.1%	92.3%	96.5%	90.3%	538	3.6	2.2	5.8
3F	2199.8	2116.3	452.8	444.0	1240.0	1211.5	310.0	290.0	96.2%	98.1%	97.7%	93.5%	395	8.4	1.9	10.3
4A	1992.0	1875.8	1354.5	1447.4	930.0	929.5	930.0	909.5	94.2%	106.9%	99.9%	97.8%	823	3.4	2.9	6.3
4B	2542.8	2483.0	1817.9	1786.8	1120.0	1081.0	410.0	516.0	97.6%	98.3%	96.5%	125.9%	402	8.9	5.7	14.6
4C	2257.7	2097.3	1377.0	1347.8	930.0	909.5	930.0	870.0	92.9%	97.9%	97.8%	93.5%	855	3.5	2.6	6.1
4D	1895.7	1972.4	502.5	487.5	660.0	660.0	280.0	280.0	104.0%	97.0%	100.0%	100.0%	65	40.5	11.8	52.3
4E	5496.3	5519.3	953.0	875.0	3720.0	3532.5	580.0	580.0	100.4%	91.8%	95.0%	100.0%	302	30.0	4.8	34.8
4F	2226.1	2113.8	544.3	533.0	620.0	619.3	310.0	300.0	95.0%	97.9%	99.9%	96.8%	174	15.7	4.8	20.5
5A	1615.5	1537.2	2535.5	2613.3	930.0	795.8	930.0	1199.5	95.2%	103.1%	85.6%	129.0%	790	3.0	4.8	7.8
5B	1676.2	1632.3	2306.0	2182.0	930.0	820.0	930.0	890.0	97.4%	94.6%	88.2%	95.7%	704	3.5	4.4	7.8
5C	2474.8	2110.8	1760.8	2196.2	1240.0	1349.5	930.0	1170.0	85.3%	124.7%	108.8%	125.8%	685	5.1	4.9	10.0
5D	1555.5	1320.5	1736.0	1530.0	620.0	719.5	620.0	760.0	84.9%	88.1%	116.0%	122.6%	682	3.0	3.4	6.3
Duffy Ward	1431.0	1307.5	1741.7	1742.9	620.0	621.0	620.0	630.0	91.4%	100.1%	100.2%	101.6%	585	3.3	4.1	7.4
SCBU	1624.1	1605.2	511.5	495.5	972.0	971.0	260.0	260.0	98.8%	96.9%	99.9%	100.0%	239	10.8	3.2	13.9
Delivery Suite	3398.3	3254.7	902.1	894.3	2170.0	2157.8	600.0	580.8	95.8%	99.1%	99.4%	96.8%	290	18.7	5.1	23.7
Seddon	1726.0	1781.3	1623.0	1547.5	620.0	620.0	620.0	740.0	103.2%	95.3%	100.0%	119.4%	441	5.4	5.2	10.6