

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
1A	1695.0	1620.0	2145.0	2190.0	920.0	830.0	1140.0	1160.0	95.6%	102.1%	90.2%	101.8%
1B	2764.0	2764.0	1156.0	1126.0	620.0	620.0	620.0	620.0	100.0%	97.4%	100.0%	100.0%
1C	2805.0	2760.0	1356.0	1326.0	1610.0	1600.0	620.0	620.0	98.4%	97.8%	99.4%	100.0%
1D	1942.5	1867.5	1747.5	1717.5	910.0	860.0	620.0	650.0	96.1%	98.3%	94.5%	104.8%
1E	2078.0	1998.5	873.5	873.5	1240.0	1160.0	200.0	200.0	96.2%	100.0%	93.5%	100.0%
2A	1407.5	1407.5	1095.5	1095.5	620.0	620.0	300.0	300.0	100.0%	100.0%	100.0%	100.0%
2B	1691.5	1691.5	1584.0	1584.0	930.0	710.0	620.0	720.0	100.0%	100.0%	76.3%	116.1%
2C	1936.0	1806.0	1545.0	1674.5	930.0	880.0	620.0	820.0	93.3%	108.4%	94.6%	132.3%
2D	1354.0	1310.0	1370.5	1350.0	620.0	650.0	620.0	720.0	96.8%	98.5%	104.8%	116.1%
2E	2914.0	2678.0	1395.0	1297.5	1240.0	1200.0	620.0	590.0	91.9%	93.0%	96.8%	95.2%
3A	2032.5	2038.5	1247.5	1245.5	710.0	721.5	620.0	600.0	100.3%	99.8%	101.6%	96.8%
3Alpha	1206.5	1199.1	1310.0	1362.0	630.0	630.0	630.0	680.0	99.4%	104.0%	100.0%	107.9%
3B	1418.5	1418.5	1536.0	1521.0	630.0	630.0	690.0	680.0	100.0%	99.0%	100.0%	98.6%
3C	1754.5	1744.5	1824.0	1936.0	860.0	830.0	920.0	940.0	99.4%	106.1%	96.5%	102.2%
3D	2025.7	2014.7	1331.0	1323.5	672.0	672.0	809.0	819.0	99.5%	99.4%	100.0%	101.2%
3E	1365.0	1290.0	759.0	690.0	620.0	620.0	310.0	250.0	94.5%	90.9%	100.0%	80.6%
3F	2194.5	2072.5	515.0	515.0	1240.0	1240.0	240.0	220.0	94.4%	100.0%	100.0%	91.7%
4A	1726.5	1715.0	1148.0	1131.0	910.0	900.0	720.0	730.0	99.3%	98.5%	98.9%	101.4%
4B	2344.0	2269.3	1810.0	1727.0	1100.0	1100.0	440.0	460.0	96.8%	95.4%	100.0%	104.5%
4C	2308.5	2043.0	1389.2	1310.5	930.0	904.5	930.0	911.3	88.5%	94.3%	97.3%	98.0%
4D	1575.0	1490.2	812.5	753.0	620.0	630.0	310.0	280.0	94.6%	92.7%	101.6%	90.3%
4E	5864.5	5373.3	870.0	855.7	3720.0	3660.0	500.0	527.3	91.6%	98.4%	98.4%	105.5%
4F	1512.5	1473.5	457.5	443.0	460.0	420.0	260.0	240.0	97.4%	96.8%	91.3%	92.3%
5A	1684.5	1623.0	2431.5	2346.0	930.0	860.0	910.0	1160.0	96.3%	96.5%	92.5%	127.5%
5B	1681.0	1603.5	2172.0	2138.0	930.0	790.0	930.0	930.0	95.4%	98.4%	84.9%	100.0%
5C	2606.4	2554.0	1804.0	1810.0	1240.0	1250.0	940.0	1090.0	98.0%	100.3%	100.8%	116.0%
5D	1465.0	1363.5	1380.5	1735.0	620.0	620.0	620.0	640.0	93.1%	125.7%	100.0%	103.2%
Duffy Ward	1359.0	1276.0	1687.5	1625.5	620.0	620.0	620.0	640.0	93.9%	96.3%	100.0%	103.2%
SCBU	1622.5	1623.5	660.0	647.0	1040.0	1030.0	260.0	260.0	100.1%	98.0%	99.0%	100.0%
Delivery Suite	3255.0	3153.5	729.0	607.5	2170.0	2080.0	620.0	520.0	96.9%	83.3%	95.9%	83.9%
Seddon	1530.0	1507.5	1657.5	1605.0	620.0	620.0	620.0	620.0	98.5%	96.8%	100.0%	100.0%