

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	1974.8	1603.9	2385.5	2270.9	880.0	790.0	900.0	970.0	81.2%	95.2%	89.8%	107.8%				
1B	2682.3	2601.8	1066.0	1277.3	1455.0	1262.8	990.0	979.3	97.0%	119.8%	86.8%	98.9%				
1C	3364.5	3080.5	1666.5	1782.0	1500.0	1590.0	600.0	680.0	91.6%	106.9%	106.0%	113.3%				
1D	2025.0	1702.0	1348.0	1686.8	900.0	810.5	600.0	680.0	84.0%	125.1%	90.1%	113.3%				
1E	2302.1	2018.5	897.8	777.8	1200.0	1090.0	80.0	80.0	87.7%	86.6%	90.8%	100.0%				
2A	1552.5	1446.5	848.0	849.7	600.0	610.0	300.0	311.6	93.2%	100.2%	101.7%	103.9%				
2B	2053.9	1760.1	1573.0	1488.9	900.0	910.5	600.0	838.8	85.7%	94.7%	101.2%	139.8%				
2C	2026.3	1665.5	1350.0	1508.8	900.0	840.0	600.0	649.7	82.2%	111.8%	93.3%	108.3%				
2D	1290.0	1050.0	1117.5	1488.0	600.0	622.3	600.0	649.0	81.4%	133.2%	103.7%	108.2%				
2E	2917.5	2646.9	1343.5	1285.8	1200.0	1181.8	600.0	650.3	90.7%	95.7%	98.5%	108.4%				
3A	1701.5	1764.8	1388.0	1178.3	600.0	751.5	600.0	611.5	103.7%	84.9%	125.3%	101.9%				
3Alpha	1290.0	1179.5	883.3	885.4	600.0	600.0	300.0	340.0	91.4%	100.2%	100.0%	113.3%				
3B	1557.0	1445.8	1731.0	2040.4	900.0	900.0	600.0	1151.8	92.9%	117.9%	100.0%	192.0%				
3C	1805.5	1565.8	1571.3	1718.8	890.0	850.0	900.0	920.3	86.7%	109.4%	95.5%	102.3%				
3D	1979.0	1762.0	1342.5	1505.5	900.0	800.0	600.0	824.8	89.0%	112.1%	88.9%	137.5%				
3E	1447.5	1424.8	860.5	853.9	600.0	570.0	300.0	310.0	98.4%	99.2%	95.0%	103.3%				
3F	2277.5	2171.8	450.0	404.5	1200.0	1222.3	300.0	290.0	95.4%	89.9%	101.9%	96.7%				
4A	2058.5	1916.9	1348.3	1550.5	890.0	890.8	890.0	1041.3	93.1%	115.0%	100.1%	117.0%				
4B	2104.0	2048.1	1736.5	1749.0	1080.0	1090.8	450.0	440.0	97.3%	100.7%	101.0%	97.8%				
4C	2246.5	1799.8	1342.8	1246.0	900.0	900.0	900.0	893.0	80.1%	92.8%	100.0%	99.2%				
4D	1350.0	1565.0	900.0	630.0	600.0	710.0	600.0	340.0	115.9%	70.0%	118.3%	56.7%				
4E	5730.0	5222.5	1485.0	1084.3	3600.5	3293.3	600.0	540.0	91.1%	73.0%	91.5%	90.0%				
4F	898.3	1380.5	445.8	495.0	600.0	600.0	300.0	371.8	153.7%	111.0%	100.0%	123.9%				
5A	2278.0	2260.7	1800.0	2373.0	900.0	844.3	900.0	1321.5	99.2%	131.8%	93.8%	146.8%				
5B	2380.0	2263.8	3031.0	3601.3	900.0	821.5	900.0	1170.0	95.1%	118.8%	91.3%	130.0%				
5C	2889.7	2540.9	1855.0	1735.0	1500.0	1200.0	900.0	950.8	87.9%	93.5%	80.0%	105.6%				
5D	1353.5	1310.3	1518.8	1481.2	600.0	600.0	590.0	630.0	96.8%	97.5%	100.0%	106.8%				
Duffy Ward	1406.5	1265.2	1342.5	1732.2	600.0	600.3	600.0	660.0	90.0%	129.0%	100.0%	110.0%				
SCBU	1350.0	1468.3	450.0	355.5	900.0	934.3	300.0	270.8	108.8%	79.0%	103.8%	90.3%				
Delivery Suite	3150.0	2739.8	900.0	710.8	2100.0	2010.8	600.0	556.3	87.0%	79.0%	95.8%	92.7%				
Seddon	1305.0	1474.5	1520.7	1279.3	600.0	600.0	590.0	640.3	113.0%	84.1%	100.0%	108.5%				