

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
1A	2169.8	1616.1	2134.3	2133.8	890.0	690.0	900.0	1000.0	74.5%	100.0%	77.5%	111.1%
1B	2801.5	2720.3	1050.0	1330.3	1071.5	989.8	945.0	900.0	97.1%	126.7%	92.4%	95.2%
1C	3148.0	2856.0	1434.0	1826.2	1725.0	1679.8	825.0	818.0	90.7%	127.3%	97.4%	99.2%
1D	2025.0	1795.0	1342.5	1685.0	900.0	761.5	600.0	718.3	88.6%	125.5%	84.6%	119.7%
1E	2239.0	1848.0	898.8	843.3	1200.0	1110.3	160.0	169.8	82.5%	93.8%	92.5%	106.1%
2A	1552.5	1514.7	826.3	808.6	600.0	600.0	300.0	300.3	97.6%	97.9%	100.0%	100.1%
2B	2085.2	1636.6	1565.5	1716.9	890.0	880.0	600.0	760.0	78.5%	109.7%	98.9%	126.7%
2C	2166.5	1887.5	1340.3	1731.5	900.0	800.0	600.0	833.0	87.1%	129.2%	88.9%	138.8%
2D	1425.0	971.8	1117.5	1287.5	600.0	590.0	600.0	550.5	68.2%	115.2%	98.3%	91.8%
2E	2921.8	2513.8	1339.3	1209.8	1200.0	1175.3	600.0	661.0	86.0%	90.3%	97.9%	110.2%
3A	1665.0	1914.8	1365.0	1127.1	590.0	730.3	600.0	648.8	115.0%	82.6%	123.8%	108.1%
3Alpha	1123.3	997.3	893.0	833.8	580.0	590.0	290.0	290.0	88.8%	93.4%	101.7%	100.0%
3B	1552.8	1445.3	1712.3	1925.5	870.0	850.0	600.0	882.3	93.1%	112.5%	97.7%	147.0%
3C	1850.8	1753.3	1575.0	1898.3	900.0	911.4	900.0	1019.0	94.7%	120.5%	101.3%	113.2%
3D	2025.0	1849.5	1350.0	1325.2	900.0	817.0	600.0	656.0	91.3%	98.2%	90.8%	109.3%
3E	1417.5	1308.0	817.5	729.9	550.0	580.8	290.0	290.0	92.3%	89.3%	105.6%	100.0%
3F	2214.8	2241.3	450.0	391.0	1190.0	1195.0	300.0	285.3	101.2%	86.9%	100.4%	95.1%
4A	2204.3	2043.4	1348.3	1234.8	900.0	970.0	900.0	800.3	92.7%	91.6%	107.8%	88.9%
4B	2115.0	2097.0	1679.0	1695.2	1060.0	1070.0	470.0	480.0	99.1%	101.0%	100.9%	102.1%
4C	2231.0	1765.0	1344.5	1360.9	900.0	840.0	900.0	900.0	79.1%	101.2%	93.3%	100.0%
4D	1335.0	1478.5	892.8	590.3	600.0	620.0	600.0	270.0	110.7%	66.1%	103.3%	45.0%
4E	5698.5	5240.5	1473.2	1050.5	3600.0	3520.0	600.0	580.0	92.0%	71.3%	97.8%	96.7%
4F	900.0	1024.8	447.3	369.0	570.0	590.0	300.0	280.3	113.9%	82.5%	103.5%	93.4%
5A	1785.0	1662.2	2238.8	2606.9	890.0	720.0	890.0	1083.2	93.1%	116.4%	80.9%	121.7%
5B	1460.0	1364.0	2147.5	2216.5	890.0	791.5	900.0	820.0	93.4%	103.2%	88.9%	91.1%
5C	2581.5	2311.9	1794.0	1808.0	1479.5	1160.0	900.0	980.0	89.6%	100.8%	78.4%	108.9%
5D	1491.0	1511.5	1555.8	1501.2	580.0	600.8	600.0	753.0	101.4%	96.5%	103.6%	125.5%
Duffy Ward	1411.3	1194.1	1348.3	1886.5	600.0	600.0	600.0	870.0	84.6%	139.9%	100.0%	145.0%
SCBU	1346.3	1535.1	900.0	366.5	900.0	956.5	300.0	290.8	114.0%	40.7%	106.3%	96.9%
Delivery Suite	3150.0	2879.2	900.0	804.0	2100.0	2007.3	600.0	573.3	91.4%	89.3%	95.6%	95.5%
Seddon	1297.5	1512.8	1543.5	1603.0	570.0	600.0	580.0	784.3	116.6%	103.9%	105.3%	135.2%