

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

| Ward Name | Day | | | | Night | | | | Day | | Night | |
|----------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
| | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| 1A | 1706.00 | 1636.00 | 2103.00 | 2149.50 | 830.00 | 830.00 | 1000.00 | 1140.00 | 95.9% | 102.2% | 100.0% | 114.0% |
| 1B | 2884.50 | 2847.00 | 1358.00 | 1350.50 | 805.50 | 795.50 | 654.50 | 584.50 | 98.7% | 99.4% | 98.8% | 89.3% |
| 1C | 3109.50 | 3064.00 | 1793.00 | 1753.00 | 1580.00 | 1540.00 | 572.00 | 569.00 | 98.5% | 97.8% | 97.5% | 99.5% |
| 1D | 2014.50 | 1905.00 | 1633.00 | 1623.50 | 890.00 | 820.00 | 600.00 | 590.00 | 94.6% | 99.4% | 92.1% | 98.3% |
| 1E | 2203.50 | 2196.00 | 886.00 | 886.00 | 1190.00 | 1140.00 | 150.00 | 150.00 | 99.7% | 100.0% | 95.8% | 100.0% |
| 2A | 1321.50 | 1321.52 | 860.50 | 860.50 | 460.00 | 460.00 | 270.00 | 270.00 | 100.0% | 100.0% | 100.0% | 100.0% |
| 2B | 1751.00 | 1743.50 | 1558.50 | 1558.50 | 580.00 | 570.00 | 640.00 | 610.00 | 99.6% | 100.0% | 98.3% | 95.3% |
| 2C | 1874.50 | 1901.50 | 1504.50 | 1459.50 | 700.00 | 740.00 | 700.00 | 750.00 | 101.4% | 97.0% | 105.7% | 107.1% |
| 2D | 1362.50 | 1362.50 | 927.00 | 927.00 | 600.00 | 590.00 | 600.00 | 580.00 | 100.0% | 98.4% | 98.3% | 96.7% |
| 2E | 2820.00 | 2700.00 | 1177.50 | 1155.00 | 1160.00 | 1100.00 | 600.00 | 590.00 | 95.7% | 98.1% | 94.8% | 98.3% |
| 3A | 1776.50 | 1739.00 | 1222.50 | 1229.00 | 620.00 | 629.00 | 580.00 | 580.00 | 97.9% | 100.5% | 101.5% | 100.0% |
| 3Alpha | 1266.50 | 1244.00 | 1230.50 | 1319.00 | 600.00 | 600.00 | 630.00 | 720.00 | 98.2% | 107.2% | 100.0% | 114.3% |
| 3B | 1593.50 | 1571.00 | 1410.50 | 1428.50 | 610.00 | 620.00 | 570.00 | 550.00 | 98.6% | 101.3% | 101.6% | 96.5% |
| 3C | 1704.00 | 1674.50 | 1853.75 | 1954.25 | 860.00 | 870.00 | 870.00 | 900.00 | 98.3% | 105.4% | 101.2% | 103.4% |
| 3D | 1947.50 | 1840.00 | 1540.00 | 1670.50 | 680.00 | 690.00 | 810.00 | 930.00 | 94.5% | 108.5% | 101.5% | 114.8% |
| 3E | 1537.50 | 1500.00 | 681.50 | 681.50 | 620.00 | 620.00 | 310.00 | 310.00 | 97.6% | 100.0% | 100.0% | 100.0% |
| 3F | 1950.50 | 1950.50 | 518.50 | 518.50 | 1170.00 | 1170.00 | 340.00 | 300.00 | 100.0% | 100.0% | 100.0% | 88.2% |
| 4A | 1703.50 | 1696.00 | 1251.50 | 1414.50 | 880.00 | 870.00 | 790.00 | 890.00 | 99.6% | 113.0% | 98.9% | 112.7% |
| 4B | 2274.00 | 2297.50 | 1935.00 | 1884.00 | 1050.00 | 1000.00 | 400.00 | 390.00 | 101.0% | 97.4% | 95.2% | 97.5% |
| 4C | 1665.00 | 1609.00 | 1617.50 | 1557.00 | 890.00 | 870.00 | 890.00 | 780.00 | 96.6% | 96.3% | 97.8% | 87.6% |
| 4D | 1528.00 | 1526.00 | 584.50 | 584.50 | 580.00 | 570.00 | 420.00 | 430.00 | 99.9% | 100.0% | 98.3% | 102.4% |
| 4E | 5788.25 | 5434.36 | 945.00 | 877.50 | 3580.00 | 3540.25 | 600.00 | 550.00 | 93.9% | 92.9% | 98.9% | 91.7% |
| 4F | 1516.00 | 1516.00 | 562.00 | 562.00 | 590.00 | 590.00 | 290.00 | 290.00 | 100.0% | 100.0% | 100.0% | 100.0% |
| 5A | 1717.50 | 1687.00 | 2096.00 | 1949.00 | 800.00 | 720.00 | 890.00 | 860.00 | 98.2% | 93.0% | 90.0% | 96.6% |
| 5B | 1603.50 | 1603.50 | 2092.00 | 2083.00 | 710.00 | 710.00 | 750.00 | 750.00 | 100.0% | 99.6% | 100.0% | 100.0% |
| 5C | 2210.00 | 2197.00 | 1838.00 | 1635.00 | 1180.00 | 1090.00 | 840.00 | 800.00 | 99.4% | 89.0% | 92.4% | 95.2% |
| 5D | 1593.00 | 1578.00 | 1329.00 | 1323.00 | 590.00 | 560.00 | 580.00 | 580.00 | 99.1% | 99.5% | 94.9% | 100.0% |
| Duffy Ward | 1187.50 | 1187.50 | 1384.50 | 1384.50 | 600.00 | 600.00 | 570.00 | 570.00 | 100.0% | 100.0% | 100.0% | 100.0% |
| SCBU | 1403.00 | 1403.00 | 654.50 | 654.50 | 900.00 | 900.00 | 310.00 | 310.00 | 100.0% | 100.0% | 100.0% | 100.0% |
| Delivery Suite | 3112.50 | 3015.00 | 870.00 | 840.00 | 2120.00 | 2110.00 | 500.00 | 470.00 | 96.9% | 96.6% | 99.5% | 94.0% |
| Seddon | 1550.00 | 1525.50 | 1696.00 | 1711.00 | 650.00 | 610.00 | 780.00 | 790.00 | 98.4% | 100.9% | 93.8% | 101.3% |