

Ref no: 434051016
From: Commercial
Date: 05/10/16
Subject: Occupational Therapists

REQUEST & RESPONSE

1. How many occupational therapists were/are employed within your Trust in each of the following financial years, in working time equivalent format: 1) 2011/12; 2) 2012/13; 3) 2013/14; 4) 2014/15; and 5) 2016/17 budgeted?

Data is not held previous to TUPE in October 2014

2014/15	39.8 WTE
2015/16	41.08 WTE
2016/17	39.82 WTE

2. What was the total amount spent on occupational therapy services within your Trust in each of the following financial years: 1) 2011/12; 2) 2012/13; 3) 2013/14; 4) 2014/15; and 5) 2016/17 budgeted?

Data is not held specifically to occupational therapy services previous to TUPE in October 2014. The costs stated relate to pay only as the non pay spend is impossible to split as it is shared between occupational therapy and physiotherapy.

2014/15	£582,017 (TUPE transfer occurred in October 2014)
2015/16	£1,289,163
2016/17	£1,421,464

3. Of these, how many occupational therapists were/are working on acute medical wards in each of the following financial years, in working time equivalent format: 1) 2011/12; 2) 2012/13; 3) 2013/14; 4) 2014/15; and 5) 2016/17 budgeted?

Data is not routinely held prior to TUPE in October 2014

2014/15	4.77 WTE across acute medical wards & A&E
2015/16	4.77 WTE across acute medical wards & A&E
2016/17	5.8 WTE acute medical wards & A&E

4. Of these, how many occupational therapists were/are working in Accident & Emergency departments in each of the following financial years, in working time equivalent format: 1) 2011/12; 2) 2012/13; 3) 2013/14; 4) 2014/15; and 5) 2016/17 budgeted?

Data is not routinely held prior to TUPE in October 2014

See question 3.