

Ref no: 350230816  
From: Commercial  
Date: 02/09/2016  
Subject: Medicines Saving

## REQUEST

1. Please provide details of medicines and pharmacy savings schemes (aka cash releasing efficiency schemes, cost improvement schemes, cost reduction schemes etc) for 2013-14, 2014-15, 2015-16 and plans and progress to date for 2016-17. Please provide details of the total saving for each year and predicted savings target for 2016-17
2. For each year, please provide details of any projects, specifically:
  1. Details of any formulary schemes in which for example, therapeutic drug switches were made
  2. Details of any schemes in which switching supplier for medicines or associated sundries generated savings
  3. Details of any gain share agreements with commissioning bodies made for each year, and how long each agreement is scheduled to last
  4. The value of contract savings made under regional or national contracts. Please note, the detail is unnecessary so the high level figure will not breach any commercial or pricing confidentiality clauses.
  5. Any projects that involved limiting supplies of medicines to patients on an outpatient or discharge basis - eg not supplying medicines at discharge for patients with a length of stay less than 48 hours.
  6. Details of any pharmacy staff posts that have been given up to generate savings.
  7. Details of any invest to save projects
  8. Any other projects that generated recurrent savings in excess of £10k per annum

## RESPONSE

See table on following page

<b>Year</b>	<b>Medicines CIP schemes total value</b>
2013-14	£552,000
2014-15	£443,000
2015-16	£397,700
2016-17 (in progress)	£245,000 for procurement schemes