

Ref no: 225090518
From: Commercial
Date: 09/05/18
Subject: CIL Management Consultants

REQUEST

This is a freedom of information request. Please provide the following information that you have pertaining to your spend on temporary staff in the last full available financial year (please note the year in your response).

1. Spend on temporary staff through the trust's staff bank
For the 17/18 financial year Bank spend was £8,617m
2. Spend on temporary staff through agencies
 - a. Spend on temporary staff by agency (agency names can be anonymised if necessary)
The total Agency spend for the 17/18 finance year was £9,8m

I have looked at all Bank & Agency coded to the relevant subjective in the trust, however the assumption is that the Bank are all Temporary staff.

The actual Agency Spend By supplier is £9.8M for the 17/18 financial year. This does not include any accruals and adjustment in ledger during the year as necessary.

RESPONSE

Total 17/18 anonymised Data

Anonymised Agency	Sum of (£)
Agency 1	587,951
Agency 2	569,807
Agency 3	481,927
Agency 4	

	419,703
Agency 5	273,721
Agency 6	211,264
Agency 7	171,603
Agency 8	164,880
Agency 9	162,851
Agency 10	159,689
Agency 11	132,166
Agency 12	122,571
Agency 13	112,667
Agency 14	95,193
Agency 15	93,889
Agency 16	84,253
Agency 17	81,298
Agency 18	78,407
Agency 19	73,756
Agency 20	73,113
Agency 21	72,102
Agency 22	72,083
Agency 23	68,640
Agency 24	67,603
Agency 25	62,550
Agency 26	58,894
Agency 27	58,278
Agency 28	52,956
Agency 29	52,632
Agency 30	46,272
Agency 31	40,775
Agency 32	39,518
Agency 33	38,818

Agency 34	38,740
Agency 35	36,690
Agency 36	36,574
Agency 37	33,456
Agency 38	28,069
Agency 39	27,271
Agency 40	26,880
Agency 41	25,896
Agency 42	23,812
Agency 43	18,472
Agency 44	13,440
Agency 45	12,787
Agency 46	12,672
Agency 47	11,731
Agency 48	11,076
Agency 49	10,668
Agency 50	10,214
Agency 51	9,855
Agency 52	9,799
Agency 53	9,420
Agency 54	8,625
Agency 55	8,237
Agency 56	6,424
Agency 57	5,551
Agency 58	5,341
Agency 59	5,097
Agency 60	5,072
Agency 61	4,900
Agency 62	4,895
Agency 63	4,410

Agency 64	4,110
Agency 65	3,938
Agency 66	3,388
Agency 67	3,360
Agency 68	3,300
Agency 69	3,235
Agency 70	3,021
Agency 71	2,960
Agency 72	2,800
Agency 73	2,660
Agency 74	2,296
Agency 75	2,051
Agency 76	1,839
Agency 77	1,595
Agency 78	1,557
Agency 79	1,397
Agency 80	1,389
Agency 81	1,212
Agency 82	1,122
Agency 83	1,120
Agency 84	1,008
Agency 85	812
Agency 86	680
Agency 87	594
Agency 88	541
Agency 89	413
Agency 90	405
Agency 91	378
Agency 92	318
Agency 93	246

Agency 94	120
Agency 95	96
Various via Faster Payment	4,416,479
Grand Total	9,818,343