

Ref no: 150290116
From: Public
Date: 01/02/16
Subject: FTE,s

REQUEST & RESPONSE

How many FTE's does the Trust have? **4344.55 WTE**

How many locations does the Trust have? **2**

Please confirm if the Trust is in contract for a managed print service?
No

Does this include MFD's and printers? **N/A**

Please confirm contract number and dates? **N/A**

Please confirm who the contract was awarded to? **N/A**

Please confirm name of trust employee that is responsible for the management of the printer estate for the trust. **Tom Fitzpatrick**

Please confirm if you currently reclaim the VAT on the managed service contract? **N/A**

Please confirm if you intend to go out the tender next time or call off an existing framework? If so please indicate which one? **Go to tender**

Please confirm if paper is included in the contract? If not please confirm the annual spend on paper per annum **£96,687.25**

How many MFD's does the Trust have? **65**

What is the annual spend on MFD's – including; lease costs, consumables, costs per click and service charges **£370,007.05**

How many printers does the Trust have? **515**

What is the annual spend on printers – including; lease costs, consumables, costs per click and service charges **£350,654.74**

Please confirm the annual volumes of mono and colour prints?
Colour 16,800,000 Mono 4,200,000

How much time a month does the IT team spend on printer queries from end users? **45 Hrs**

Do you have any mobile print capabilities? **No**

Do you have any secure print capabilities? **Yes**

What print management software's do you use across the organisation? **SafeCom**