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 Subject: Sustainability and Transformation Fund

REQUEST

- a) Between Q1 2016-17 and Q4 2017-18, what was the total expected allocation to the trust from the Sustainability and Transformation Fund?
- b) Between Q1 2016-17 and Q4 2017-18, how much of the expected allocation to the trust from the Sustainability and Transformation Fund was withheld on its due date, as a result of failing to meet the relevant criteria of achieving financial control totals and/or Accident and Emergency waiting time trajectories?
- c) Between Q1 2016-17 and Q4 2017-18, how much of the expected allocation to the trust from the Sustainability and Transformation Fund was awarded after its due date, either as a result of the trust subsequently achieving its cumulative financial control total and so becoming eligible for missed payments or where the reason for failing to meet its A&E trajectory was deemed beyond its control?

RESPONSE

		Allocation £000's	Value withheld at Qtr end £000's	Awarded after due date for achievement of financial target or A&E £000's
16/17	Q1	£2,525	£0	£0
	Q2	£2,525	£0	£0
	Q3	£2,525	£0	£0
	Q4	£2,525	£0	£0
17/18	Q1	£1,368	£0	£0
	Q2	£1,823	£0	£0
	Q3	£2,735	£0	£0
	Q4	£3,191	£4,012	£0