

Ref no: 539021216
From: Commercial
Date: 02/12/16
Subject: Agency spend for nursing staff

RESPONSE & RESPONSE

1. what is the agency spend for nursing staff overall at the trust from 01/11/2015 up until 01/11/2016

Overall spend = £2,947,454

2. Breakdown of agency spend by niche for the same time period; A&E, ITU, Theatres, Neonatal, Midwifery, Paediatrics & General Nursing

| | |
|------------------------------|------------------|
| A&E - | 422,043 |
| ITU - | 167,472 |
| MIDWIFERY - | 1,831 |
| NEONATAL - | 32,175 |
| PAEDIATRICS - | 72,407 |
| THEATRES - | 875,796 |
| GENERAL (ALL OTHER) - | 1,375,731 |

3. Break glass provision agency spend – how much has the trust spent on agency nursing which was reported as a break glass and above the current NHS-I price caps from 01/11/15 up until 01/11/16

Under section 12 of the Freedom of Information Act St Helens & Knowsley Teaching Hospitals Trust does not have to comply with a request if we estimate that the cost of complying with your request would exceed the appropriate limit of £450. The appropriate limit has been specified in regulations. This represents the estimated cost of one person spending 2½ working days in answering the remainder of your questions. Under section 12 of the Freedom of Information Act the Department is not obliged to comply with your request and we will not be processing your request further.

4. How many hours on average are being worked by agency nursing staff above/outside of the caps per month?

Average Monthly figure for Hours worked by agency outside the cap- 321

5. Please can you provide a list of the agency suppliers who are currently supplying the trust with agency nursing staff but charge outside of the capped rate (break glass?)

Keystone
CRG
Bluestone
Pulse ICU
Thornbury

6. Please can you provide a list of the agency suppliers who are currently supplying the trust with agency nursing staff but charge within the price caps

| Agency |
|--------------------------------------|
| National Locums |
| Coyle Personnel |
| MSI Recruitment |
| DRC Locums |
| Keystone |
| Healthcare Locums t/a HCL Nursing |
| TFS Healthcare |
| Precedo Healthcare |
| Pertemps Medical |
| Ferrilux t/a 247 Professional Health |
| TNA Medical |
| Medacs Healthcare (Use) |
| Day Webster |
| Your World Recruitment |
| Total Assist Nursing |
| Castlerock Resourcing Group |
| Cromwell |
| PRN |
| TXM |
| Meridian |
| ID Medical |
| Imperial |
| McGinley Healthcare |
| Medpure |

7. Breakdown of current charge rates from current agency nursing suppliers at the trust

See attached