

Ref no: 161021219
From: Public
Date: 02/12/19
Subject: National Costing Standards

REQUEST

1. Can you please provide me with the overhead costs for the the last financial year (excluding staff costs) of your trust expressed as an absolute value in pounds (£)
2. Can you please provide me with the overhead costs for the the last financial (excluding staff costs) of your trust expressed as a percentage (%) of total comprehensive costs

The total costs, excluding staff costs, aka overheads defined as per National Costing Standards guidance issued by NHS Improvements.

RESPONSE

1. Overheads (excluding staff costs) 2018/19 value £34,382,911.
2. Overhead (excluding staff costs) 2018/19 expressed as a percentage (%) of total comprehensive costs 9%.