

Ref no: 191050819
From: Commercial
Date: 05/08/19
Subject: Healthcare Agency Spend by Discipline (Temporary Workers) FY 2018/2019

REQUEST

Please provide the total agency spend of your Trust, for the last financial year, and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

Staffing Provision	Total Hours FY (2018/19)	Total
Yearly Spend (2018/19)		
General Nursing		
Theatres (Nursing)		
Healthcare Assistants		
RMNs (where Applicable)		
Doctors (All Specialisms)		
AHP/HSS		
Non-Medical Non-Clinical		
Emergency Nurse Practitioner/ Advanced Nurse Practitioner		

RESPONSE

Please provide the total agency spend of your Trust, for the last financial year, and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

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The table below provides the total agency spend of the Trust for the last financial year and the total hours supplied by temporary agency staff in the categories listed under 'Staffing Provision'

Staffing Provision	Total Hours FY (2018/2019)	Total Yearly (2018/2019)
General Nursing	43,892.50	£2,692,848
Theatres (Nursing)	12,775.03	£154,930
Healthcare Assistants	3226.55	£66,571
RMNs (where Applicable)	98.10	-
Doctors (All Specialisms)	45,140.55	£4,045,115
AHP/HSS	14,944.33	£521,620
Non-Medical Non-Clinical	6524.50	£690,138
Emergency Nurse Practitioner	0	-
Advanced Nurse Practitioner	3221.20	-

Notes:

1. Theatres covers ODPs and RNs
2. ANPs were used in our Medical Centre and may have been included in the general nursing spend.
3. RMNs will also have been included in the general nursing spend.