

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - March 2017

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	1861.6	1677.8	2297.3	2279.9	840.0	780.0	840.0	1221.4	90.1%	99.2%	92.9%	145.4%	869	2.8	4.0	6.9
1B	3449.5	3205.3	1770.0	1627.5	840.0	820.0	560.0	590.0	92.9%	91.9%	97.6%	105.4%	683	5.9	3.2	9.1
1C	2935.0	2725.5	1615.0	1946.5	1680.0	1550.0	560.0	650.0	92.9%	120.5%	92.3%	116.1%	827	5.2	3.1	8.3
1D	1873.5	1726.5	1451.8	1488.3	840.0	713.0	560.0	590.8	92.2%	102.5%	84.9%	105.5%	938	2.6	2.2	4.8
1E	2069.8	1965.8	762.0	770.3	1120.0	1080.0	80.0	80.0	95.0%	101.1%	96.4%	100.0%	471	6.5	1.8	8.3
2A	1761.1	1744.0	755.5	764.5	570.0	590.0	280.0	280.0	99.0%	101.2%	103.5%	100.0%	424	5.5	2.5	8.0
2B	1975.0	1669.5	1394.3	1803.8	840.0	790.0	560.0	999.5	84.5%	129.4%	94.0%	178.5%	849	2.9	3.3	6.2
2C	1973.5	1666.5	1393.3	1596.0	840.0	670.0	560.0	800.0	84.4%	114.6%	79.8%	142.9%	901	2.6	2.7	5.3
2D	1312.5	1057.5	1050.0	1437.5	560.0	560.0	560.0	810.0	80.6%	136.9%	100.0%	144.6%	554	2.9	4.1	7.0
2E	2641.0	2471.5	1680.0	1590.0	1120.0	1101.0	560.0	710.0	93.6%	94.6%	98.3%	126.8%	797	4.5	2.9	7.4
3A	1920.0	1822.5	1320.0	1282.5	680.0	660.0	560.0	560.0	94.9%	97.2%	97.1%	100.0%	540	4.6	3.4	8.0
3Alpha	1285.3	1288.8	838.0	1143.5	560.0	570.0	280.0	280.0	100.3%	136.5%	101.8%	100.0%	426	4.4	3.3	7.7
3B	1245.3	1222.8	1808.0	1787.5	840.0	820.0	560.0	570.0	98.2%	98.9%	97.6%	101.8%	595	3.4	4.0	7.4
3C	1739.6	1425.9	1456.3	1681.4	840.0	820.0	840.0	860.0	82.0%	115.5%	97.6%	102.4%	729	3.1	3.5	6.6
3D	1856.2	1670.8	1187.1	1373.5	840.0	620.0	560.0	764.5	90.0%	115.7%	73.8%	136.5%	937	2.4	2.3	4.7
3E	2156.9	1935.3	1207.0	1382.7	1150.0	1050.0	560.0	750.0	89.7%	114.6%	91.3%	133.9%	604	4.9	3.5	8.5
3F	2043.9	2015.3	438.8	419.8	1120.0	1110.0	280.0	280.0	98.6%	95.7%	99.1%	100.0%	412	7.6	1.7	9.3
4A	1981.1	1831.0	1221.6	1319.1	840.0	810.0	840.0	830.0	92.4%	108.0%	96.4%	98.8%	888	3.0	2.4	5.4
4B	2277.4	2002.0	1595.4	1836.3	1000.0	990.0	450.0	460.0	87.9%	115.1%	99.0%	102.2%	378	7.9	6.1	14.0
4C	2053.6	1708.8	1220.0	1249.5	840.0	810.0	840.0	790.0	83.2%	102.4%	96.4%	94.0%	854	2.9	2.4	5.3
4D	1628.8	1670.8	632.8	571.8	620.0	610.0	280.0	350.0	102.6%	90.4%	98.4%	125.0%	117	19.5	7.9	27.4
4E	5105.3	4817.8	903.8	910.5	3360.0	3170.0	560.0	510.0	94.4%	100.7%	94.3%	91.1%	374	21.4	3.8	25.2
4F	2082.8	1892.0	616.8	603.8	560.0	560.0	280.0	300.0	90.8%	97.9%	100.0%	107.1%	197	12.4	4.6	17.0
5A	1646.4	1336.3	2205.3	2468.4	840.0	700.0	840.0	1190.0	81.2%	111.9%	83.3%	141.7%	674	3.0	5.4	8.4
5B	1754.2	1658.8	2040.0	2102.7	840.0	820.0	840.0	860.0	94.6%	103.1%	97.6%	102.4%	693	3.6	4.3	7.9
5C	2256.4	1991.2	1647.2	2166.1	1180.0	1160.0	840.0	1160.0	88.2%	131.5%	98.3%	138.1%	765	4.1	4.3	8.5
5D	1390.8	1143.3	1260.0	1849.4	560.0	560.0	560.0	650.0	82.2%	146.8%	100.0%	116.1%	544	3.1	4.6	7.7
Duffy Ward	1245.6	1102.8	1402.5	1795.5	560.0	580.0	560.0	570.0	88.5%	128.0%	103.6%	101.8%	560	3.0	4.2	7.2
SCBU	1837.0	1822.0	388.8	388.8	900.0	850.0	280.0	390.0	99.2%	100.0%	94.4%	139.3%	269	9.9	2.9	12.8
Delivery Suite	3237.0	3029.0	798.3	703.0	2250.0	2100.0	560.0	530.0	93.6%	88.1%	93.3%	94.6%	269	19.1	4.6	23.7
Seddon	1390.5	1509.8	1375.0	1568.8	560.0	560.0	570.0	720.0	108.6%	114.1%	100.0%	126.3%	100	20.7	22.9	43.6