

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - September 2017

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2120.8	1803.3	2106.0	2300.5	900.0	690.0	900.0	1120.0	85.0%	109.2%	76.7%	124.4%	941	2.6	3.6	6.3
1B	3536.0	3111.3	1272.0	1884.0	780.0	740.0	590.0	594.5	88.0%	148.1%	94.9%	100.8%	659	5.8	3.8	9.6
1C	3010.5	2756.8	1726.3	2195.5	1800.0	1700.0	600.0	670.0	91.6%	127.2%	94.4%	111.7%	916	4.9	3.1	8.0
1D	2030.9	1653.1	1566.4	1639.5	900.0	790.0	600.0	690.0	81.4%	104.7%	87.8%	115.0%	998	2.4	2.3	4.8
1E	2187.4	1993.8	828.0	828.0	1190.0	1130.0	130.0	120.0	91.1%	100.0%	95.0%	92.3%	470	6.6	2.0	8.7
2A	1851.6	1769.3	881.5	1061.5	610.0	610.0	300.0	470.0	95.6%	120.4%	100.0%	156.7%	589	4.0	2.6	6.6
2B	1999.6	1629.2	1662.7	1842.5	900.0	830.0	600.0	870.0	81.5%	110.8%	92.2%	145.0%	987	2.5	2.7	5.2
2C	2119.5	1703.4	1473.0	2186.8	900.0	730.0	600.0	1140.0	80.4%	148.5%	81.1%	190.0%	997	2.4	3.3	5.8
2D	1706.0	1759.4	1259.0	1376.5	600.0	600.0	600.0	720.0	103.1%	109.3%	100.0%	120.0%	783	3.0	2.7	5.7
2E	2917.5	2962.5	1793.3	1717.5	1200.0	1220.0	900.0	1090.0	101.5%	95.8%	101.7%	121.1%	882	4.7	3.2	7.9
3A	1709.1	1827.3	1270.5	1237.0	600.0	700.0	600.0	595.0	106.9%	97.4%	116.7%	99.2%	548	4.6	3.3	8.0
3Alpha	1517.0	1484.3	1119.9	1341.5	600.0	600.0	300.0	390.0	97.8%	119.8%	100.0%	130.0%	394	5.3	4.4	9.7
3B	1437.3	1374.8	1746.3	1829.8	900.0	880.0	600.0	650.0	95.7%	104.8%	97.8%	108.3%	688	3.3	3.6	6.9
3C	1827.5	1681.0	1551.0	1936.8	900.0	920.0	900.0	1110.0	92.0%	124.9%	102.2%	123.3%	884	2.9	3.4	6.4
3D	1972.1	1624.3	1446.8	1692.5	900.0	720.0	600.0	890.0	82.4%	117.0%	80.0%	148.3%	992	2.4	2.6	5.0
3E	2261.0	2135.5	1279.8	1610.5	1200.0	970.0	600.0	580.0	94.4%	125.8%	80.8%	96.7%	759	4.1	2.9	7.0
3F	2143.0	2268.8	428.0	451.5	1200.0	1150.0	300.0	285.0	105.9%	105.5%	95.8%	95.0%	385	8.9	1.9	10.8
4A	2032.9	1884.8	1302.8	1395.5	900.0	840.0	900.0	840.0	92.7%	107.1%	93.3%	93.3%	930	2.9	2.4	5.3
4B	2218.6	2152.7	1654.4	1696.3	1070.0	1060.0	480.0	450.0	97.0%	102.5%	99.1%	93.8%	880	3.7	2.4	6.1
4C	2135.8	1802.5	1320.3	1326.5	900.0	880.0	900.0	930.0	84.4%	100.5%	97.8%	103.3%	982	2.7	2.3	5.0
4D	1725.0	1732.5	817.5	742.5	720.0	720.0	210.0	200.0	100.4%	90.8%	100.0%	95.2%	157	15.6	6.0	21.6
4E	5145.8	4710.4	864.4	896.1	3600.0	3180.0	600.0	540.0	91.5%	103.7%	88.3%	90.0%	311	25.4	4.6	30.0
4F	2119.2	2022.6	454.0	411.3	600.0	580.0	300.0	270.0	95.4%	90.6%	96.7%	90.0%	205	12.7	3.3	16.0
5A	1740.8	1520.0	2325.4	2711.1	900.0	770.0	900.0	1225.0	87.3%	116.6%	85.6%	136.1%	948	2.4	4.2	6.6
5B	1849.0	1500.3	2114.3	2141.5	900.0	670.0	900.0	980.0	81.1%	101.3%	74.4%	108.9%	951	2.3	3.3	5.6
5C	2404.4	1957.5	1729.3	1863.5	1200.0	1200.0	900.0	950.0	81.4%	107.8%	100.0%	105.6%	807	3.9	3.5	7.4
5D	1563.0	1311.0	1263.0	1610.5	600.0	560.0	600.0	560.0	83.9%	127.5%	93.3%	93.3%	733	2.6	3.0	5.5
Duffy Ward	1375.4	1240.8	1534.6	1608.6	600.0	600.0	600.0	600.0	90.2%	104.8%	100.0%	100.0%	774	2.4	2.9	5.2
SCBU	1497.5	1447.0	693.3	639.8	1000.0	1000.0	320.0	310.0	96.6%	92.3%	100.0%	96.9%	372	6.6	2.6	9.1
Delivery Suite	3600.0	3412.5	869.1	811.6	2400.0	2290.0	600.0	540.0	94.8%	93.4%	95.4%	90.0%	314	18.2	4.3	22.5
Seddon	1387.5	1573.5	1327.8	1260.3	600.0	600.0	600.0	730.0	113.4%	94.9%	100.0%	121.7%	132	16.5	15.1	31.5
Newton Ward	1800.0	1717.5	2250.0	2197.5	600.0	620.0	600.0	620.0	95.4%	97.7%	103.3%	103.3%	809	2.9	3.5	6.4