

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2086.8	1879.3	2481.5	2148.8	930.0	780.0	930.0	1260.0	90.1%	86.6%	83.9%	135.5%	928	2.9	3.7	6.5
1B	3567.8	3215.0	1317.0	1924.5	790.0	770.0	560.0	570.0	90.1%	146.1%	97.5%	101.8%	708	5.6	3.5	9.2
1C	3222.8	2716.3	1773.0	2415.0	1830.0	1690.0	620.0	780.0	84.3%	136.2%	92.3%	125.8%	914	4.8	3.5	8.3
1D	2134.1	1724.6	1621.7	1851.1	930.0	780.0	620.0	950.0	80.8%	114.1%	83.9%	153.2%	991	2.5	2.8	5.4
1E	2255.5	2020.0	839.0	824.0	1230.0	1110.0	120.0	120.0	89.6%	98.2%	90.2%	100.0%	443	7.1	2.1	9.2
2A	1913.4	1892.9	944.2	964.7	630.0	620.0	310.0	380.0	98.9%	102.2%	98.4%	122.6%	587	4.3	2.3	6.6
2B	2105.8	1749.8	1706.7	1749.3	930.0	860.0	620.0	910.0	83.1%	102.5%	92.5%	146.8%	984	2.7	2.7	5.4
2C	2014.2	1718.2	1576.9	2226.0	930.0	810.0	620.0	1240.0	85.3%	141.2%	87.1%	200.0%	987	2.6	3.5	6.1
2D	1670.0	1546.3	1356.5	1577.5	620.0	620.0	620.0	750.0	92.6%	116.3%	100.0%	121.0%	764	2.8	3.0	5.9
2E	2853.8	2762.8	1860.0	1845.0	1240.0	1340.0	930.0	1080.0	96.8%	99.2%	108.1%	116.1%	870	4.7	3.4	8.1
3A	1946.0	1925.5	1308.0	1286.5	770.0	770.0	620.0	645.0	98.9%	98.4%	100.0%	104.0%	577	4.7	3.3	8.0
3Alpha	1602.3	1587.3	924.0	921.5	620.0	620.0	310.0	290.0	99.1%	99.7%	100.0%	93.5%	373	5.9	3.2	9.2
3B	1378.3	1378.3	1922.8	2060.2	930.0	920.0	620.0	680.0	100.0%	107.2%	98.9%	109.7%	634	3.6	4.3	7.9
3C	2006.0	1715.3	1611.8	1870.3	930.0	880.0	930.0	960.0	85.5%	116.0%	94.6%	103.2%	798	3.3	3.5	6.8
3D	1967.9	1619.6	1327.1	1748.6	930.0	700.0	620.0	900.0	82.3%	131.8%	75.3%	145.2%	979	2.4	2.7	5.1
3E	2102.4	2019.9	1777.8	1747.8	970.0	950.0	890.0	950.0	96.1%	98.3%	97.9%	106.7%	673	4.4	4.0	8.4
3F	2324.5	2260.0	522.0	484.5	1240.0	1200.0	310.0	295.0	97.2%	92.8%	96.8%	95.2%	245	14.1	3.2	17.3
4A	2002.9	1822.9	1376.5	1406.3	930.0	870.0	930.0	890.0	91.0%	102.2%	93.5%	95.7%	914	2.9	2.5	5.5
4B	2305.2	2282.7	1764.9	1877.3	1080.0	1040.0	550.0	510.0	99.0%	106.4%	96.3%	92.7%	816	4.1	2.9	7.0
4C	2064.3	1869.3	1366.0	1477.5	930.0	910.0	930.0	900.0	90.6%	108.2%	97.8%	96.8%	950	2.9	2.5	5.4
4D	1753.3	1753.3	645.0	607.5	670.0	670.0	270.0	270.0	100.0%	94.2%	100.0%	100.0%	162	15.0	5.4	20.4
4E	5447.6	5228.9	855.3	835.3	3720.0	3470.0	620.0	510.0	96.0%	97.7%	93.3%	82.3%	352	24.7	3.8	28.5
4F	2209.5	2073.3	572.8	572.8	620.0	620.0	310.0	310.0	93.8%	100.0%	100.0%	100.0%	134	20.1	6.6	26.7
5A	1809.7	1536.7	2277.6	3055.5	930.0	760.0	930.0	1490.0	84.9%	134.2%	81.7%	160.2%	946	2.4	4.8	7.2
5B	1870.5	1576.5	2224.5	2432.0	930.0	790.0	930.0	1270.0	84.3%	109.3%	84.9%	136.6%	949	2.5	3.9	6.4
5C	2414.0	2179.5	1793.0	2038.5	1250.0	1210.0	930.0	1000.0	90.3%	113.7%	96.8%	107.5%	808	4.2	3.8	8.0
5D	1569.2	1289.2	1323.5	1788.2	620.0	620.0	620.0	630.0	82.2%	135.1%	100.0%	101.6%	724	2.6	3.3	6.0
Duffy Ward	1436.6	1339.6	1589.8	1690.3	620.0	620.0	620.0	640.0	93.2%	106.3%	100.0%	103.2%	691	2.8	3.4	6.2
SCBU	1788.0	1661.5	566.6	511.0	1110.0	1070.0	350.0	330.0	92.9%	90.2%	96.4%	94.3%	347	7.9	2.4	10.3
Delivery Suite	3651.6	3494.6	880.0	874.3	2480.0	2405.0	620.0	560.0	95.7%	99.3%	97.0%	90.3%	312	18.9	4.6	23.5
Seddon	1514.5	1544.5	1364.3	1322.5	620.0	620.0	620.0	810.0	102.0%	96.9%	100.0%	130.6%	179	12.1	11.9	24.0
Newton Ward	1860.0	1762.5	2325.0	2287.5	620.0	640.0	620.0	650.0	94.8%	98.4%	103.2%	104.8%	804	3.0	3.7	6.6