

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2202.7	2090.0	2206.8	2542.2	930.0	910.0	930.0	1443.0	94.9%	115.2%	97.8%	155.2%	938	3.2	4.2	7.4
1B	3600.0	2985.0	1800.0	1702.5	820.0	820.0	570.0	520.0	82.9%	94.6%	100.0%	91.2%	712	5.3	3.1	8.5
1C	3322.5	3045.5	1766.0	2047.5	1862.0	1740.0	620.0	710.0	91.7%	115.9%	93.4%	114.5%	926	5.2	3.0	8.1
1D	2158.4	1948.4	1621.4	1772.5	930.0	760.0	620.0	860.0	90.3%	109.3%	81.7%	138.7%	973	2.8	2.7	5.5
1E	2255.8	2106.3	844.5	837.0	1240.0	1160.0	120.0	120.0	93.4%	99.1%	93.5%	100.0%	477	6.8	2.0	8.9
2A	1885.4	1802.2	922.1	1016.6	630.0	620.0	310.0	320.0	95.6%	110.2%	98.4%	103.2%	593	4.1	2.3	6.3
2B	2176.0	1929.2	1556.4	1708.8	930.0	870.0	620.0	960.0	88.7%	109.8%	93.5%	154.8%	1000	2.8	2.7	5.5
2C	1984.5	1735.0	1554.1	1844.1	930.0	730.0	620.0	1050.0	87.4%	118.7%	78.5%	169.4%	990	2.5	2.9	5.4
2D	1681.0	1630.8	1363.5	1597.7	620.0	620.0	620.0	630.0	97.0%	117.2%	100.0%	101.6%	795	2.8	2.8	5.6
2E	2998.5	2991.0	1860.0	1605.0	1240.0	1280.0	930.0	790.0	99.7%	86.3%	103.2%	84.9%	878	4.9	2.7	7.6
3A	1968.4	1921.9	1303.5	1251.0	840.0	780.0	620.0	610.0	97.6%	96.0%	92.9%	98.4%	566	4.8	3.3	8.1
3Alpha	1562.8	1562.8	923.3	900.8	620.0	620.0	310.0	300.0	100.0%	97.6%	100.0%	96.8%	385	5.7	3.1	8.8
3B	1413.8	1413.8	1963.8	1909.3	930.0	930.0	620.0	620.0	100.0%	97.2%	100.0%	100.0%	601	3.9	4.2	8.1
3C	1922.8	1631.3	1602.3	2099.8	930.0	930.0	930.0	1110.0	84.8%	131.1%	100.0%	119.4%	910	2.8	3.5	6.3
3D	2030.2	1688.8	1355.5	1705.8	930.0	770.0	630.0	890.0	83.2%	125.8%	82.8%	141.3%	987	2.5	2.6	5.1
3E	2301.5	1984.0	1608.5	1514.5	1250.0	1030.0	830.0	820.0	86.2%	94.2%	82.4%	98.8%	731	4.1	3.2	7.3
3F	2252.5	2245.0	586.3	563.8	1240.0	1180.0	267.3	247.3	99.7%	96.2%	95.2%	92.5%	456	7.5	1.8	9.3
4A	2147.5	2035.8	1361.0	1392.8	930.0	870.0	930.0	990.0	94.8%	102.3%	93.5%	106.5%	936	3.1	2.5	5.7
4B	2462.1	2433.0	1876.0	1854.0	1130.0	1080.0	510.0	510.0	98.8%	98.8%	95.6%	100.0%	915	3.8	2.6	6.4
4C	2117.0	1847.0	1360.3	1419.3	930.0	920.0	930.0	970.0	87.2%	104.3%	98.9%	104.3%	976	2.8	2.4	5.3
4D	1738.0	1738.0	562.5	562.5	640.0	640.0	300.0	290.0	100.0%	100.0%	100.0%	96.7%	206	11.5	4.1	15.7
4E	5709.5	5514.5	876.0	976.5	3730.0	3570.0	620.0	570.0	96.6%	111.5%	95.7%	91.9%	366	24.8	4.2	29.0
4F	2264.9	2141.0	603.3	603.3	620.0	620.0	310.0	290.0	94.5%	100.0%	100.0%	93.5%	195	14.2	4.6	18.7
5A	1792.7	1473.2	2275.8	2839.5	930.0	750.0	930.0	1380.0	82.2%	124.8%	80.6%	148.4%	952	2.3	4.4	6.8
5B	1924.1	1620.3	2183.3	2445.3	930.0	840.0	930.0	1200.0	84.2%	112.0%	90.3%	129.0%	950	2.6	3.8	6.4
5C	2488.8	2236.5	1784.0	2394.8	1250.0	1220.0	930.0	1230.0	89.9%	134.2%	97.6%	132.3%	796	4.3	4.6	8.9
5D	1638.4	1230.1	1332.7	1786.8	620.0	620.0	620.0	569.5	75.1%	134.1%	100.0%	91.9%	701	2.6	3.4	6.0
Duffy Ward	1349.2	1173.7	1564.8	1572.3	620.0	620.0	620.0	620.0	87.0%	100.5%	100.0%	100.0%	735	2.4	3.0	5.4
SCBU	1960.7	1815.5	430.3	393.8	1100.0	1110.0	250.0	250.0	92.6%	91.5%	100.9%	100.0%	337	8.7	1.9	10.6
Delivery Suite	3533.4	3328.0	859.8	810.8	2493.0	2480.0	620.0	620.0	94.2%	94.3%	99.5%	100.0%	344	16.9	4.2	21.0
Seddon	1567.5	1627.5	1380.5	1534.0	620.0	620.0	620.0	700.0	103.8%	111.1%	100.0%	112.9%	104	21.6	21.5	43.1
Newton Ward	1860.0	1770.0	2325.0	2317.5	620.0	640.0	620.0	660.0	95.2%	99.7%	103.2%	106.5%	881	2.7	3.4	6.1