

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - June 2017

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	1969.7	1861.0	2075.2	2479.0	900.0	820.0	900.0	1238.5	94.5%	119.5%	91.1%	137.6%	911	2.9	4.1	7.0
1B	3517.5	3172.5	1875.0	1942.5	780.0	770.0	600.0	600.0	90.2%	103.6%	98.7%	100.0%	717	5.5	3.5	9.0
1C	3103.5	2981.0	1726.2	2184.2	1800.0	1700.0	600.0	720.0	96.1%	126.5%	94.4%	120.0%	955	4.9	3.0	7.9
1D	2076.6	1932.1	1570.1	1572.0	900.0	830.0	600.0	620.0	93.0%	100.1%	92.2%	103.3%	957	2.9	2.3	5.2
1E	2171.3	1983.8	884.0	902.5	1200.0	1080.0	170.0	170.0	91.4%	102.1%	90.0%	100.0%	452	6.8	2.4	9.2
2A	1843.7	1813.7	890.3	961.8	610.0	600.0	300.0	290.0	98.4%	108.0%	98.4%	96.7%	582	4.1	2.2	6.3
2B	2137.1	1884.9	1490.6	1837.3	900.0	830.0	600.0	950.0	88.2%	123.3%	92.2%	158.3%	957	2.8	2.9	5.7
2C	2011.0	1774.5	1502.8	1789.3	900.0	740.0	600.0	1130.0	88.2%	119.1%	82.2%	188.3%	961	2.6	3.0	5.7
2D	1668.8	1592.8	1320.7	1539.4	600.0	610.0	600.0	670.0	95.4%	116.6%	101.7%	111.7%	734	3.0	3.0	6.0
2E	2859.5	2784.5	1912.5	1747.5	1200.0	1190.0	980.0	900.0	97.4%	91.4%	99.2%	91.8%	814	4.9	3.3	8.1
3A	1995.0	1899.5	1257.5	1257.5	740.0	740.0	600.0	600.0	95.2%	100.0%	100.0%	100.0%	504	5.2	3.7	8.9
3Alpha	1434.8	1531.3	893.0	880.0	600.0	600.0	300.0	290.0	106.7%	98.5%	100.0%	96.7%	363	5.9	3.2	9.1
3B	1363.0	1355.5	1853.3	1845.8	900.0	900.0	600.0	600.0	99.4%	99.6%	100.0%	100.0%	619	3.6	4.0	7.6
3C	1940.3	1746.8	1568.0	2028.0	900.0	920.0	900.0	1260.0	90.0%	129.3%	102.2%	140.0%	880	3.0	3.7	6.8
3D	1914.8	1693.6	1269.3	1649.8	900.0	640.0	600.0	900.0	88.4%	130.0%	71.1%	150.0%	968	2.4	2.6	5.0
3E	2102.6	2027.0	1620.5	1569.5	1070.0	1030.0	840.0	798.0	96.4%	96.9%	96.3%	95.0%	742	4.1	3.2	7.3
3F	2241.8	2197.8	517.0	502.0	1200.0	1190.0	300.0	270.0	98.0%	97.1%	99.2%	90.0%	367	9.2	2.1	11.3
4A	2210.5	2173.0	1326.8	1254.8	900.0	860.0	900.0	890.0	98.3%	94.6%	95.6%	98.9%	917	3.3	2.3	5.6
4B	2441.3	2413.3	1851.0	1850.0	1060.0	1040.0	470.0	460.0	98.9%	99.9%	98.1%	97.9%	851	4.1	2.7	6.8
4C	2108.4	1901.5	1318.0	1363.0	900.0	900.0	900.0	970.0	90.2%	103.4%	100.0%	107.8%	955	2.9	2.4	5.4
4D	1781.0	1691.0	722.5	662.5	640.0	660.0	270.0	330.0	94.9%	91.7%	103.1%	122.2%	231	10.2	4.3	14.5
4E	5549.8	5336.3	831.5	925.5	3600.0	3420.0	600.0	550.0	96.2%	111.3%	95.0%	91.7%	350	25.0	4.2	29.2
4F	2190.8	2073.8	601.3	586.3	600.0	580.0	300.0	280.0	94.7%	97.5%	96.7%	93.3%	198	13.4	4.4	17.8
5A	1764.7	1439.2	2184.8	2642.0	900.0	740.0	900.0	1160.0	81.6%	120.9%	82.2%	128.9%	951	2.3	4.0	6.3
5B	1749.7	1543.4	2123.3	2167.5	900.0	880.0	900.0	970.0	88.2%	102.1%	97.8%	107.8%	948	2.6	3.3	5.9
5C	2387.8	2225.0	1703.6	2098.6	1210.0	1190.0	900.0	1170.0	93.2%	123.2%	98.3%	130.0%	829	4.1	3.9	8.1
5D	1557.5	1347.5	1279.3	1723.3	600.0	600.0	600.0	620.0	86.5%	134.7%	100.0%	103.3%	722	2.7	3.2	5.9
Duffy Ward	1420.7	1359.8	1537.8	1735.3	600.0	600.0	600.0	670.0	95.7%	112.8%	100.0%	111.7%	700	2.8	3.4	6.2
SCBU	1773.0	1663.3	418.3	380.8	950.0	930.0	270.0	270.0	93.8%	91.0%	97.9%	100.0%	220	11.8	3.0	14.7
Delivery Suite	3568.8	3362.8	856.3	776.8	2410.0	2250.0	600.0	580.0	94.2%	90.7%	93.4%	96.7%	247	22.7	5.5	28.2
Seddon	1477.6	1517.8	1345.8	1548.8	600.0	600.0	600.0	700.0	102.7%	115.1%	100.0%	116.7%	148	14.3	15.2	29.5
Newton Ward	1800.0	1732.5	2250.0	2257.5	600.0	600.0	600.0	630.0	96.3%	100.3%	100.0%	105.0%	825	2.8	3.5	6.3