

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - May 2017

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2133.8	1966.8	2153.0	2286.5	930.0	827.0	930.0	1183.5	92.2%	106.2%	88.9%	127.3%	878	3.2	4.0	7.1
1B	3743.1	3539.6	2054.7	2062.0	800.0	811.8	620.0	570.5	94.6%	100.4%	101.5%	92.0%	703	6.2	3.7	9.9
1C	3568.8	3399.0	1753.8	2259.0	1860.0	1708.5	620.0	800.0	95.2%	128.8%	91.9%	129.0%	860	5.9	3.6	9.5
1D	2105.9	1978.0	1617.9	1800.0	930.0	850.0	620.0	772.3	93.9%	111.3%	91.4%	124.6%	892	3.2	2.9	6.1
1E	2300.8	2145.5	921.0	921.0	1240.0	1180.0	100.0	100.0	93.3%	100.0%	95.2%	100.0%	473	7.0	2.2	9.2
2A	1794.3	1750.3	922.5	1030.5	630.0	621.3	310.0	310.0	97.5%	111.7%	98.6%	100.0%	459	5.2	2.9	8.1
2B	2234.4	1979.4	1567.8	1930.3	930.0	840.5	620.0	1068.5	88.6%	123.1%	90.4%	172.3%	862	3.3	3.5	6.8
2C	2148.0	1933.0	1571.1	1861.8	930.0	772.3	620.0	1060.0	90.0%	118.5%	83.0%	171.0%	881	3.1	3.3	6.4
2D	1670.5	1613.5	1566.5	1691.3	620.0	619.3	771.0	699.5	96.6%	108.0%	99.9%	90.7%	752	3.0	3.2	6.1
2E	2865.0	2947.0	1860.0	1680.0	1240.0	1234.0	930.0	1050.0	102.9%	90.3%	99.5%	112.9%	835	5.0	3.3	8.3
3A	1956.0	1937.0	1342.0	1306.0	730.0	730.0	620.0	610.0	99.0%	97.3%	100.0%	98.4%	485	5.5	4.0	9.4
3Alpha	1500.8	1530.3	1161.6	1187.8	620.0	618.5	310.0	310.0	102.0%	102.2%	99.8%	100.0%	426	5.0	3.5	8.6
3B	1352.3	1299.8	2033.8	2054.3	930.0	920.0	620.0	650.0	96.1%	101.0%	98.9%	104.8%	618	3.6	4.4	8.0
3C	2111.5	1607.5	1621.5	1856.0	930.0	920.0	930.0	920.0	76.1%	114.5%	98.9%	98.9%	745	3.4	3.7	7.1
3D	2044.5	1940.3	1291.9	1575.9	930.0	710.0	620.0	850.0	94.9%	122.0%	76.3%	137.1%	898	3.0	2.7	5.7
3E	2352.4	2201.5	1586.3	1496.3	1250.0	1010.3	870.0	858.0	93.6%	94.3%	80.8%	98.6%	628	5.1	3.7	8.9
3F	2304.4	2263.4	571.0	545.8	1240.0	1242.0	310.0	300.0	98.2%	95.6%	100.2%	96.8%	433	8.1	2.0	10.0
4A	2145.5	2013.5	1341.3	1371.7	930.0	910.0	930.0	939.5	93.8%	102.3%	97.8%	101.0%	852	3.4	2.7	6.1
4B	2196.5	2160.0	1828.3	2000.3	1060.0	1030.5	450.0	440.3	98.3%	109.4%	97.2%	97.8%	388	8.2	6.3	14.5
4C	2166.8	1881.8	1365.3	1376.3	930.0	910.0	930.0	959.5	86.8%	100.8%	97.8%	103.2%	969	2.9	2.4	5.3
4D	1992.0	1981.5	518.5	510.0	670.0	670.0	300.0	290.0	99.5%	98.4%	100.0%	96.7%	197	13.5	4.1	17.5
4E	5536.0	5432.5	884.3	849.8	3720.0	3649.0	620.0	590.0	98.1%	96.1%	98.1%	95.2%	362	25.1	4.0	29.1
4F	2111.4	2013.9	589.0	547.5	620.0	610.8	310.0	300.0	95.4%	93.0%	98.5%	96.8%	187	14.0	4.5	18.6
5A	1865.6	1547.2	2261.6	2769.3	930.0	801.4	930.0	1354.8	82.9%	122.4%	86.2%	145.7%	781	3.0	5.3	8.3
5B	1851.3	1606.3	2161.3	2324.1	930.0	810.0	930.0	1182.3	86.8%	107.5%	87.1%	127.1%	797	3.0	4.4	7.4
5C	2448.3	2315.5	1781.0	2380.0	1240.0	1240.0	930.0	1320.0	94.6%	133.6%	100.0%	141.9%	786	4.5	4.7	9.2
5D	1570.5	1352.5	1537.4	1751.8	620.0	620.0	620.0	580.0	86.1%	113.9%	100.0%	93.5%	463	4.3	5.0	9.3
Duffy Ward	1508.0	1410.3	1580.7	1780.2	620.0	630.0	620.0	656.0	93.5%	112.6%	101.6%	105.8%	493	4.1	4.9	9.1
SCBU	1904.5	1904.5	493.5	448.5	1220.0	1120.0	330.0	320.0	100.0%	90.9%	91.8%	97.0%	286	10.6	2.7	13.3
Delivery Suite	3786.2	3726.2	871.5	871.5	2480.0	2449.0	620.0	610.0	98.4%	100.0%	98.8%	98.4%	253	24.4	5.9	30.3
Seddon	1602.5	1715.5	1587.3	1520.3	620.0	620.0	620.0	867.5	107.1%	95.8%	100.0%	139.9%	175	13.3	13.6	27.0
Newton Ward	1860.0	1830.0	2325.0	2370.0	620.0	610.0	620.0	610.0	98.4%	101.9%	98.4%	98.4%	809	3.0	3.7	6.7