

| Ward Name | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | |
|----------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|----------------------------|------------|---------|
| | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Overall |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | |
| 1A | 1935.1 | 1599.0 | 1905.7 | 2179.6 | 840.0 | 720.0 | 840.0 | 1250.0 | 82.6% | 114.4% | 85.7% | 148.8% | 818 | 2.8 | 4.2 | 7.0 |
| 1B | 3120.0 | 2782.5 | 1485.0 | 1612.5 | 760.0 | 760.0 | 490.0 | 490.0 | 89.2% | 108.6% | 100.0% | 100.0% | 616 | 5.8 | 3.4 | 9.2 |
| 1C | 3035.0 | 2818.0 | 1578.0 | 1920.0 | 1680.0 | 1600.0 | 560.0 | 640.0 | 92.9% | 121.7% | 95.2% | 114.3% | 806 | 5.5 | 3.2 | 8.7 |
| 1D | 1934.5 | 1808.5 | 1455.3 | 1640.8 | 840.0 | 770.0 | 560.0 | 700.0 | 93.5% | 112.7% | 91.7% | 125.0% | 796 | 3.2 | 2.9 | 6.2 |
| 1E | 2085.5 | 1980.5 | 745.3 | 745.3 | 1120.0 | 1050.0 | 80.0 | 80.0 | 95.0% | 100.0% | 93.8% | 100.0% | 418 | 7.3 | 2.0 | 9.2 |
| 2A | 1709.1 | 1685.6 | 820.5 | 860.0 | 570.0 | 560.0 | 280.0 | 300.0 | 98.6% | 104.8% | 98.2% | 107.1% | 436 | 5.2 | 2.7 | 7.8 |
| 2B | 2065.5 | 1776.9 | 1393.9 | 2262.5 | 840.0 | 790.0 | 560.0 | 1110.0 | 86.0% | 162.3% | 94.0% | 198.2% | 850 | 3.0 | 4.0 | 7.0 |
| 2C | 1905.3 | 1631.6 | 1386.9 | 1553.8 | 840.0 | 740.0 | 560.0 | 690.0 | 85.6% | 112.0% | 88.1% | 123.2% | 878 | 2.7 | 2.6 | 5.3 |
| 2D | 1335.3 | 1242.3 | 1418.8 | 1741.5 | 560.0 | 560.0 | 560.0 | 690.0 | 93.0% | 122.7% | 100.0% | 123.2% | 614 | 2.9 | 4.0 | 6.9 |
| 2E | 2748.3 | 2713.0 | 1680.0 | 1470.0 | 1120.0 | 1120.0 | 740.0 | 700.0 | 98.7% | 87.5% | 100.0% | 94.6% | 765 | 5.0 | 2.8 | 7.8 |
| 3A | 1731.3 | 1681.8 | 1154.5 | 1136.5 | 610.0 | 620.0 | 560.0 | 560.0 | 97.1% | 98.4% | 101.6% | 100.0% | 506 | 4.5 | 3.4 | 7.9 |
| 3Alpha | 1110.0 | 1110.0 | 835.0 | 807.0 | 560.0 | 560.0 | 280.0 | 260.0 | 100.0% | 96.6% | 100.0% | 92.9% | 337 | 5.0 | 3.2 | 8.1 |
| 3B | 1209.8 | 1186.3 | 1809.3 | 1990.3 | 840.0 | 800.0 | 560.0 | 690.0 | 98.1% | 110.0% | 95.2% | 123.2% | 562 | 3.5 | 4.8 | 8.3 |
| 3C | 1780.0 | 1403.3 | 1460.0 | 1709.5 | 840.0 | 810.0 | 840.0 | 880.0 | 78.8% | 117.1% | 96.4% | 104.8% | 691 | 3.2 | 3.7 | 7.0 |
| 3D | 1831.6 | 1705.3 | 1211.0 | 1515.0 | 840.0 | 730.0 | 560.0 | 759.0 | 93.1% | 125.1% | 86.9% | 135.5% | 901 | 2.7 | 2.5 | 5.2 |
| 3E | 2182.4 | 1959.0 | 1633.4 | 1513.4 | 1130.0 | 980.0 | 780.0 | 700.0 | 89.8% | 92.7% | 86.7% | 89.7% | 549 | 5.4 | 4.0 | 9.4 |
| 3F | 2095.1 | 1999.8 | 499.5 | 491.0 | 1120.0 | 1116.0 | 280.0 | 265.3 | 95.5% | 98.3% | 99.6% | 94.7% | 385 | 8.1 | 2.0 | 10.1 |
| 4A | 1898.5 | 1725.9 | 1207.4 | 1221.0 | 840.0 | 850.0 | 840.0 | 810.0 | 90.9% | 101.1% | 101.2% | 96.4% | 826 | 3.1 | 2.5 | 5.6 |
| 4B | 2177.4 | 2034.9 | 1591.8 | 1699.8 | 940.0 | 920.0 | 430.0 | 400.0 | 93.5% | 106.8% | 97.9% | 93.0% | 317 | 9.3 | 6.6 | 15.9 |
| 4C | 1949.5 | 1630.5 | 1227.1 | 1302.1 | 840.0 | 850.0 | 840.0 | 850.0 | 83.6% | 106.1% | 101.2% | 101.2% | 891 | 2.8 | 2.4 | 5.2 |
| 4D | 1585.3 | 1585.0 | 532.5 | 517.5 | 580.0 | 610.0 | 260.0 | 290.0 | 100.0% | 97.2% | 105.2% | 111.5% | 158 | 13.9 | 5.1 | 19.0 |
| 4E | 4965.0 | 4992.8 | 798.3 | 799.0 | 3360.0 | 3185.0 | 560.0 | 550.0 | 100.6% | 100.1% | 94.8% | 98.2% | 331 | 24.7 | 4.1 | 28.8 |
| 4F | 2035.9 | 1879.8 | 555.5 | 518.5 | 560.0 | 570.0 | 280.0 | 300.0 | 92.3% | 93.3% | 101.8% | 107.1% | 173 | 14.2 | 4.7 | 18.9 |
| 5A | 1776.7 | 1474.3 | 2067.0 | 2472.3 | 840.0 | 770.0 | 840.0 | 1159.0 | 83.0% | 119.6% | 91.7% | 138.0% | 723 | 3.1 | 5.0 | 8.1 |
| 5B | 1787.4 | 1450.8 | 2020.5 | 2239.5 | 840.0 | 740.0 | 840.0 | 1030.0 | 81.2% | 110.8% | 88.1% | 122.6% | 739 | 3.0 | 4.4 | 7.4 |
| 5C | 2243.2 | 1967.0 | 1608.0 | 1988.1 | 1130.0 | 1130.0 | 840.0 | 1010.0 | 87.7% | 123.6% | 100.0% | 120.2% | 715 | 4.3 | 4.2 | 8.5 |
| 5D | 1447.0 | 1262.5 | 1190.4 | 1450.8 | 560.0 | 570.0 | 560.0 | 570.0 | 87.2% | 121.9% | 101.8% | 101.8% | 603 | 3.0 | 3.4 | 6.4 |
| Duffy Ward | 1336.2 | 1217.8 | 1421.8 | 1794.3 | 560.0 | 560.0 | 560.0 | 594.5 | 91.1% | 126.2% | 100.0% | 106.2% | 592 | 3.0 | 4.0 | 7.0 |
| SCBU | 1786.0 | 1753.5 | 449.5 | 449.5 | 1090.0 | 1085.8 | 230.0 | 230.0 | 98.2% | 100.0% | 99.6% | 100.0% | 346 | 8.2 | 2.0 | 10.2 |
| Delivery Suite | 3371.5 | 3215.0 | 792.3 | 774.7 | 2250.0 | 2048.5 | 560.0 | 530.0 | 95.4% | 97.8% | 91.0% | 94.6% | 286 | 18.4 | 4.6 | 23.0 |
| Seddon | 1478.5 | 1532.0 | 1440.8 | 1338.5 | 560.0 | 560.0 | 560.0 | 740.0 | 103.6% | 92.9% | 100.0% | 132.1% | 76 | 27.5 | 27.3 | 54.9 |
| Newton Ward | 1680.0 | 1680.0 | 2100.0 | 2100.0 | 560.0 | 560.0 | 560.0 | 560.0 | 100.0% | 100.0% | 100.0% | 100.0% | 896 | 2.5 | 3.0 | 5.5 |