

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - June 2018

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	1931.0	1780.5	2064.6	2578.5	900.0	680.0	900.0	1190.0	92.2%	124.9%	75.6%	132.2%	949	2.6	4.0	6.6
1B	3513.1	3659.3	1548.8	1706.0	900.0	1170.0	600.0	580.0	104.2%	110.2%	130.0%	96.7%	735	6.6	3.1	9.7
1C	3039.5	2830.8	1738.8	2047.0	1800.0	1800.0	600.0	590.0	93.1%	117.7%	100.0%	98.3%	926	5.0	2.8	7.8
1D	1950.1	1637.8	1572.4	1976.9	900.0	840.0	600.0	750.0	84.0%	125.7%	93.3%	125.0%	962	2.6	2.8	5.4
1E	2136.6	1974.5	895.0	865.0	1200.0	1070.0	60.0	60.0	92.4%	96.6%	89.2%	100.0%	426	7.1	2.2	9.3
2A	1768.6	1859.6	889.5	949.5	600.0	600.0	300.0	300.0	105.1%	106.7%	100.0%	100.0%	584	4.2	2.1	6.4
2B	1940.3	1661.6	1709.9	2302.8	900.0	830.0	600.0	1310.0	85.6%	134.7%	92.2%	218.3%	957	2.6	3.8	6.4
2C	2022.9	1912.0	1574.6	2099.5	900.0	870.0	600.0	1140.0	94.5%	133.3%	96.7%	190.0%	958	2.9	3.4	6.3
2D	1498.0	1491.3	1324.5	1639.5	600.0	610.0	600.0	700.0	99.5%	123.8%	101.7%	116.7%	761	2.8	3.1	5.8
2E	2950.6	2930.4	1617.6	1505.3	1200.0	1210.0	900.0	980.0	99.3%	93.1%	100.8%	108.9%	716	5.8	3.5	9.3
3A	1918.0	2088.0	1280.3	1378.0	600.0	720.0	600.0	740.0	108.9%	107.6%	120.0%	123.3%	527	5.3	4.0	9.3
3Alpha	1374.5	1354.0	1100.5	1085.5	600.0	602.0	600.0	570.0	98.5%	98.6%	100.3%	95.0%	349	5.6	4.7	10.3
3B	1885.3	1690.3	1555.0	1722.5	900.0	880.0	900.0	950.0	89.7%	110.8%	97.8%	105.6%	782	3.3	3.4	6.7
3C	1827.8	1669.3	1540.8	1643.0	900.0	820.0	900.0	900.0	91.3%	106.6%	91.1%	100.0%	963	2.6	2.6	5.2
3D	1865.8	1644.8	1384.8	1707.3	900.0	700.0	600.0	780.0	88.2%	123.3%	77.8%	130.0%	969	2.4	2.6	5.0
3E	2350.9	2327.0	1700.9	1829.5	1200.0	1180.0	600.0	550.0	99.0%	107.6%	98.3%	91.7%	580	6.0	4.1	10.1
3F	2268.8	2275.3	431.0	434.0	1200.0	1200.0	300.0	260.0	100.3%	100.7%	100.0%	86.7%	308	11.3	2.3	13.5
4A	2202.5	2140.3	1301.3	1329.5	900.0	880.0	900.0	950.0	97.2%	102.2%	97.8%	105.6%	923	3.3	2.5	5.7
4B	2241.1	2182.4	1641.5	1928.8	1040.0	1040.0	300.0	490.0	97.4%	117.5%	100.0%	163.3%	778	4.1	3.1	7.3
4C	2020.5	1960.3	1327.3	1462.8	900.0	890.0	900.0	1090.0	97.0%	110.2%	98.9%	121.1%	971	2.9	2.6	5.6
4D	1844.0	1874.0	675.0	587.5	600.0	680.0	300.0	360.0	101.6%	87.0%	113.3%	120.0%	202	12.6	4.7	17.3
4E	4745.3	5158.3	867.0	948.3	3600.0	3350.0	600.0	500.0	108.7%	109.4%	93.1%	83.3%	274	31.1	5.3	36.3
4F	2061.0	2067.5	771.3	858.5	600.0	610.0	300.0	260.0	100.3%	111.3%	101.7%	86.7%	195	13.7	5.7	19.5
5A	1862.5	1629.8	2285.9	2675.8	900.0	760.0	900.0	1050.0	87.5%	117.1%	84.4%	116.7%	946	2.5	3.9	6.5
5B	1754.2	1519.5	2039.8	2066.0	900.0	850.0	900.0	900.0	86.6%	101.3%	94.4%	100.0%	954	2.5	3.1	5.6
5C	2334.7	2060.6	1745.1	2207.8	1200.0	1110.0	900.0	880.0	88.3%	126.5%	92.5%	97.8%	754	4.2	4.1	8.3
5D	1599.5	1481.5	1323.8	1877.3	600.0	600.0	600.0	620.0	92.6%	141.8%	100.0%	103.3%	724	2.9	3.4	6.3
Duffy Ward	1341.5	1342.5	1571.6	2039.6	600.0	600.0	600.0	790.0	100.1%	129.8%	100.0%	131.7%	775	2.5	3.7	6.2
SCBU	1878.3	1891.5	324.0	324.0	900.0	930.0	300.0	290.0	100.7%	100.0%	103.3%	96.7%	242	11.7	2.5	14.2
Delivery Suite	3554.4	3669.4	885.1	1175.3	2400.0	2700.0	600.0	530.0	103.2%	132.8%	112.5%	88.3%	386	16.5	4.4	20.9
Seddon	1426.0	1442.5	1568.8	1905.5	600.0	600.0	600.0	600.0	101.2%	121.5%	100.0%	100.0%	207	9.9	12.1	22.0
Newton Ward	1698.8	1731.9	2260.8	2198.6	600.0	640.0	600.0	770.0	101.9%	97.2%	106.7%	128.3%	764	3.1	3.9	7.0